

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

**Service Area Statistics**

Square Miles	2,538
Population	1,536,900

**Service Consumption**

Annual Passenger Miles	159,324,353
Annual Unlinked Trips	26,078,255
Average Weekday Unlinked Trips	84,070
Average Saturday Unlinked Trips	54,768
Average Sunday Unlinked Trips	30,851

**Service Supplied**

Annual Vehicle Revenue Miles	22,002,545
Annual Vehicle Revenue Hours	1,435,122
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	529
Base Period Requirement	237

**Financial Information**

**Fare Revenues Earned** \$19,488,770

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$19,482,103
Local Funds (46%)	44,020,383
State Funds (15%)	14,052,542
Federal Assistance (15%)	14,338,819
Other Funds (5%)	4,601,980
<b>Total Operating Funds Expended</b>	<b>\$96,495,827</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (32%)	\$7,055,552
State Funds (20%)	4,305,744
Federal Assistance (48%)	10,550,278
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$21,911,574</b>

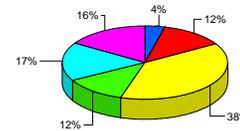
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$54,146,135
Materials and Supplies	14,748,389
Purchased Transportation	16,145,560
Other Operating Expenses	10,418,144
<b>Total Operating Expenses</b>	<b>\$95,458,228</b>
Reconciling Cash Expenditures	\$1,037,599

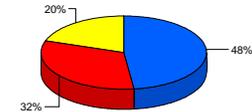
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	240	0	\$10,799,892	\$1,829,903	\$7,121,279	\$1,136,557	<b>\$20,887,631</b>
Demand Response	0	161	\$659,571	\$32,572	\$0	\$0	<b>\$692,143</b>
Vanpool	0	61	\$331,800	\$0	\$0	\$0	<b>\$331,800</b>
<b>Total</b>	<b>240</b>	<b>222</b>	<b>\$11,791,263</b>	<b>\$1,862,475</b>	<b>\$7,121,279</b>	<b>\$1,136,557</b>	<b>\$21,911,574</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trip	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$76,671,049	\$18,171,572	\$20,887,631	145,890,379	14,072,186	25,322,312	1,001,947	2.5	285	5.7	240	1.01	19%
Demand Response	\$17,996,662	\$1,053,158	\$692,143	7,046,737	6,825,312	550,578	404,675	N/A	174	2.4	161	N/A	8%
Vanpool	\$790,517	\$257,373	\$331,800	6,387,237	1,105,047	205,365	28,500	N/A	70	2.5	61	N/A	15%

**Performance Measures**

**Service Efficiency**

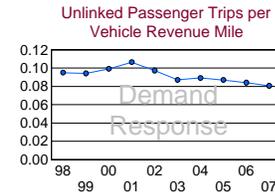
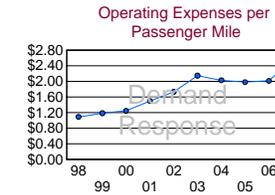
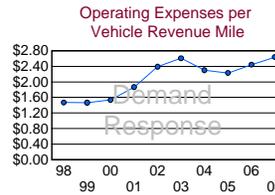
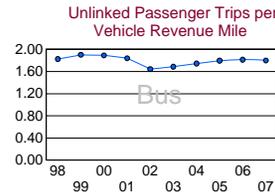
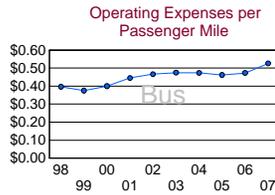
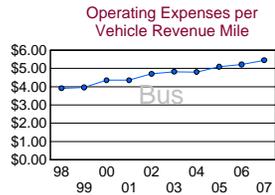
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.45	\$76.52
Demand Response	\$2.64	\$44.47
Vanpool	\$0.72	\$27.74

**Cost Effectiveness**

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.53	\$3.03
Demand Response	\$2.55	\$32.69
Vanpool	\$0.12	\$3.85

**Service Effectiveness**

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.80	25.27
Demand Response	0.08	1.36
Vanpool	0.19	7.21



<sup>1</sup> Excludes data for purchased transportation reported separately