

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	12,077,890
Annual Unlinked Trips	4,192,952
Average Weekday Unlinked Trips	16,009
Average Saturday Unlinked Trips	1,636
Average Sunday Unlinked Trips	411

Service Supplied

Annual Vehicle Revenue Miles	2,011,644
Annual Vehicle Revenue Hours	167,218
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	83
Base Period Requirement	53

Financial Information

Fare Revenues Earned		\$3,218,291
Sources of Operating Funds Expended		
Fare Revenues (27%)	\$3,218,291	
Local Funds (56%)	6,670,616	
State Funds (8%)	986,840	
Federal Assistance (8%)	905,294	
Other Funds (2%)	235,000	
Total Operating Funds Expended	\$12,016,041	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	2,805,802	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,805,802	

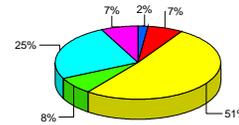
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,214,235
Materials and Supplies	2,426,191
Purchased Transportation	0
Other Operating Expenses	1,375,615
Total Operating Expenses	\$12,016,041
Reconciling Cash Expenditures	\$0

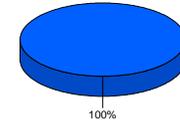
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	56	0	\$1,984,337	\$644,765	\$133,811	\$42,889	\$2,805,802
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	71	0	\$1,984,337	\$644,765	\$133,811	\$42,889	\$2,805,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended

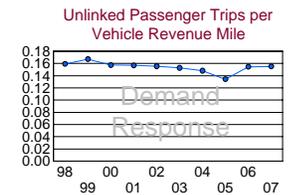
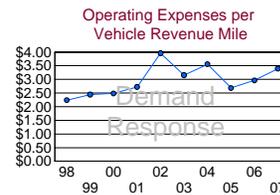
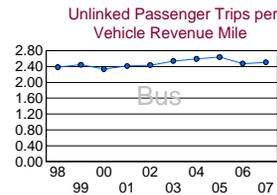
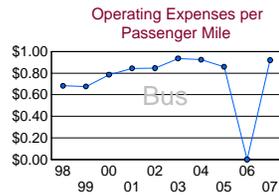
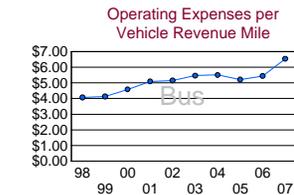


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trip	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$10,787,717	\$3,075,151	\$2,805,802	11,736,502	1,649,564	4,136,790	139,419	0.0	66	7.4	56	1.06	18%
Demand Response	\$1,228,324	\$143,140	\$0	341,388	362,080	56,162	27,799	N/A	17	5.5	15	N/A	13%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.54	\$77.38	\$0.92	\$2.61	2.51	29.67
Demand Response	\$3.39	\$44.19	\$3.60	\$21.87	0.16	2.02



¹ Excludes data for purchased transportation reported separately