

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	5,356,941
Annual Unlinked Trips	1,102,984
Average Weekday Unlinked Trips	3,967
Average Saturday Unlinked Trips	1,717
Average Sunday Unlinked Trips	116

Service Supplied

Annual Vehicle Revenue Miles	1,845,027
Annual Vehicle Revenue Hours	118,890
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,290,992

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,290,992
Local Funds	(35%)	2,922,213
State Funds	(21%)	1,741,785
Federal Assistance	(24%)	1,987,952
Other Funds	(4%)	319,348
Total Operating Funds Expended		\$8,262,290
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,963,970
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,963,970

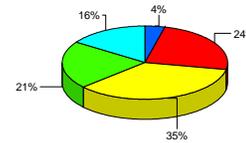
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,696,443
Materials and Supplies	1,368,662
Purchased Transportation	1,241,667
Other Operating Expenses	1,052,647
Total Operating Expenses	\$8,359,419
Reconciling Cash Expenditures	\$0

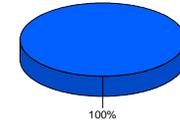
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,885,476	\$0	\$11,322	\$67,172	\$1,963,970
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	36	14	\$1,885,476	\$0	\$11,322	\$67,172	\$1,963,970

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,104,008	\$1,145,139	\$1,963,970	4,970,652	1,469,493	1,046,453	94,026	0.0	48	8.5	36	1.07	33%
Demand Response	\$1,255,411	\$145,853	\$0	386,289	375,534	56,531	24,864	N/A	15	5.9	14	N/A	7%

Performance Measures

Service Efficiency

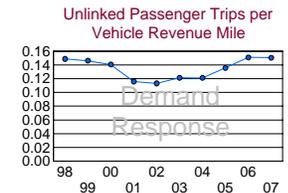
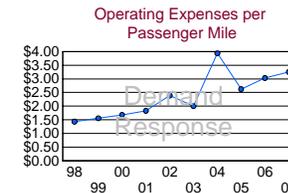
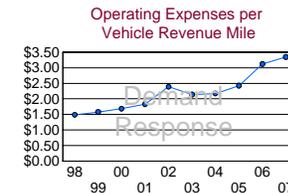
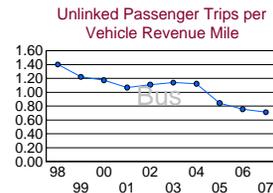
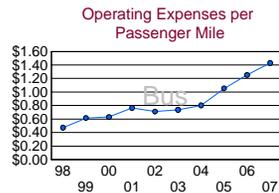
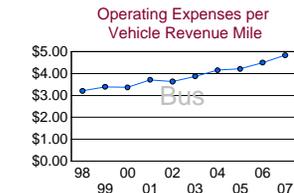
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.83	\$75.55
Demand Response	\$3.34	\$50.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$6.79
Demand Response	\$3.25	\$22.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	11.13
Demand Response	0.15	2.27



¹ Excludes data for purchased transportation reported separately