

Jacksonville Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	827,453

Service Consumption

Annual Passenger Miles	63,897,191
Annual Unlinked Trips	11,192,802
Average Weekday Unlinked Trips	38,420
Average Saturday Unlinked Trips	17,663
Average Sunday Unlinked Trips	8,397

Service Supplied

Annual Vehicle Revenue Miles	13,532,801
Annual Vehicle Revenue Hours	888,398
Vehicles Operated in Maximum Service	308
Vehicles Available for Maximum Service	322
Base Period Requirement	100

Financial Information

Fare Revenues Earned \$16,932,806

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$16,932,806
Local Funds (61%)	51,708,705
State Funds (7%)	5,818,652
Federal Assistance (10%)	8,269,548
Other Funds (2%)	1,832,866
Total Operating Funds Expended	\$84,562,577

Sources of Capital Funds Expended	
Local funds (6%)	\$876,331
State Funds (0%)	0
Federal Assistance (94%)	13,520,022
Other Funds (0%)	0
Total Capital Funds Expended	\$14,396,353

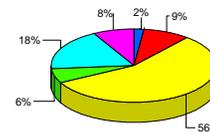
Summary of Operating Expenses

Salary, Wages and Benefits	\$42,532,667
Materials and Supplies	12,132,708
Purchased Transportation	15,597,226
Other Operating Expenses	14,140,552
Total Operating Expenses	\$84,403,153
Reconciling Cash Expenditures	\$159,424

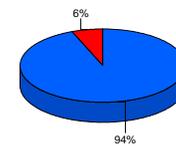
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Totz
Bus	179	0	\$8,080,771	\$889,456	\$2,322,208	\$576,220	\$11,868,655
Automated Guideway	7	0	\$0	\$403,240	\$428,074	\$181,668	\$1,012,982
Demand Response	0	122	\$1,137,783	\$253,697	\$75,444	\$47,792	\$1,514,716
Total	186	122	\$9,218,554	\$1,546,393	\$2,825,726	\$805,680	\$14,396,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended

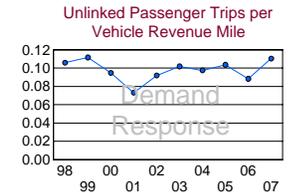
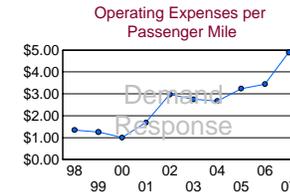
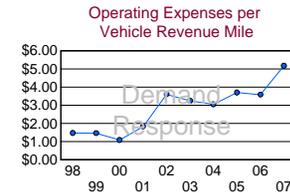
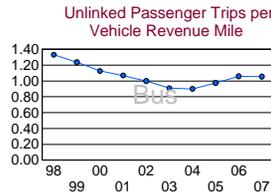
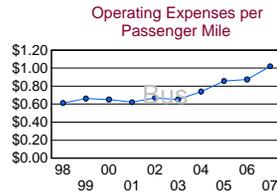
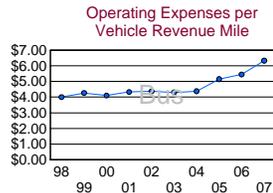


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Tri ¹	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Serv	Peak t ¹ Base Rati	Percen Spares
Bus	\$60,981,288	\$7,294,731	\$11,868,655	59,798,493	9,638,777	10,171,201	633,474	0.0	183	7.0	179	1.52	2%
Demand Response	\$18,811,094	\$9,301,887	\$1,514,716	3,842,800	3,639,796	402,187	235,911	N/A	129	3.8	122	N/A	6%
Automated Guideway	\$4,610,771	\$336,188	\$1,012,982	255,898	254,228	619,414	19,013	5.4	10	8.6	7	1.40	43%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.33	\$96.26	\$1.02	\$6.00	1.06	16.06
Demand Response	\$5.17	\$79.74	\$4.90	\$46.77	0.11	1.70
Automated Guideway	\$18.14	\$242.51	\$18.02	\$7.44	2.44	32.58



¹ Excludes data for purchased transportation reported separately