

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	66,604,762
Annual Unlinked Trips	12,934,590
Average Weekday Unlinked Trips	43,416
Average Saturday Unlinked Trips	26,092
Average Sunday Unlinked Trips	11,754

Service Supplied

Annual Vehicle Revenue Miles	9,011,894
Annual Vehicle Revenue Hours	678,687
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	274
Base Period Requirement	120

Financial Information

Fare Revenues Earned \$11,595,583

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$11,006,291
Local Funds (58%)	32,381,570
State Funds (6%)	3,565,878
Federal Assistance (9%)	5,288,142
Other Funds (7%)	4,037,013
Total Operating Funds Expended	\$56,278,894
Sources of Capital Funds Expended	
Local funds (6%)	\$909,751
State Funds (2%)	279,648
Federal Assistance (91%)	13,418,110
Other Funds (1%)	132,162
Total Capital Funds Expended	\$14,739,671

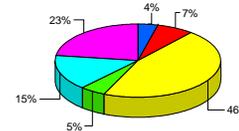
Summary of Operating Expenses

Salary, Wages and Benefits	\$38,133,475
Materials and Supplies	9,734,253
Purchased Transportation	258,780
Other Operating Expenses	7,116,491
Total Operating Expenses	\$55,242,999
Reconciling Cash Expenditures	\$1,035,895

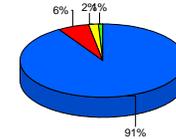
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	166	0	\$2,070,336	\$5,663,274	\$4,651,869	\$1,062,033	\$13,447,512
Demand Response	28	0	\$1,214,595	\$0	\$0	\$0	\$1,214,595
Light Rail	8	0	\$0	\$60,840	\$0	\$16,725	\$77,565
Vanpool	0	33	\$0	\$0	\$0	\$0	\$0
Total	202	33	\$3,284,931	\$5,724,114	\$4,651,869	\$1,078,758	\$14,739,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended

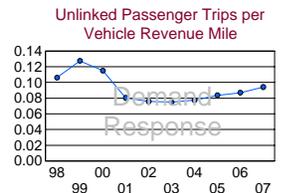
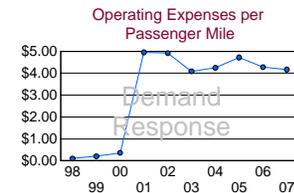
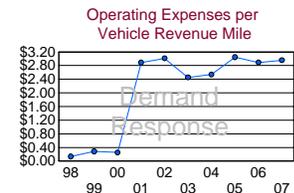
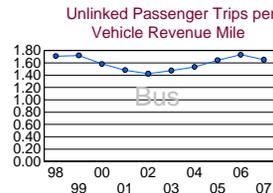
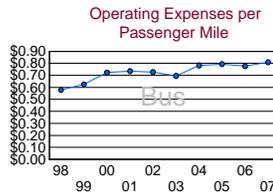
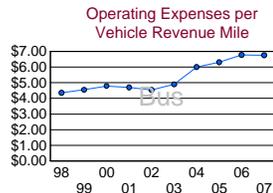


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$49,947,440	\$9,893,828	\$13,447,512	61,790,158	7,393,632	12,208,985	588,622	1.1	197	5.6	166	1.43	19%
Demand Response	\$2,592,632	\$255,952	\$1,214,595	622,113	876,853	82,439	55,957	N/A	32	2.3	28	N/A	14%
Light Rail	\$2,402,357	\$607,423	\$77,565	862,224	87,147	562,320	17,985	4.8	10	8.8	8	1.00	25%
Vanpool	\$300,570	\$230,957	\$0	3,330,267	654,262	80,846	16,123	N/A	35	2.6	33	N/A	6%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.76	\$84.85	\$0.81	\$4.09	1.65	20.74
Demand Response	\$2.96	\$46.33	\$4.17	\$31.45	0.09	1.47
Light Rail	\$27.57	\$133.58	\$2.79	\$4.27	6.45	31.27
Vanpool	\$0.46	\$18.64	\$0.09	\$3.72	0.12	5.01



¹ Excludes data for purchased transportation reported separately