

The Wave Transit System (WTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	226,979

Service Consumption

Annual Passenger Miles	6,491,186
Annual Unlinked Trips	1,039,709
Average Weekday Unlinked Trips	3,630
Average Saturday Unlinked Trips	2,175
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	1,942,604
Annual Vehicle Revenue Hours	143,903
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$953,786

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$953,786
Local Funds (66%)	5,124,336
State Funds (0%)	0
Federal Assistance (20%)	1,574,616
Other Funds (1%)	53,212
Total Operating Funds Expended	\$7,705,950
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,078,577
Other Funds (0%)	0
Total Capital Funds Expended	\$1,078,577

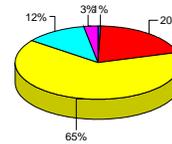
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,251,458
Materials and Supplies	1,476,896
Purchased Transportation	0
Other Operating Expenses	816,260
Total Operating Expenses	\$7,544,614
Reconciling Cash Expenditures	\$161,336

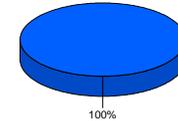
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation ¹	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	23	0	\$0	\$270,511	\$412,406	\$42,630	\$725,547
Demand Response	26	0	\$353,030	\$0	\$0	\$0	\$353,030
Total	49	0	\$353,030	\$270,511	\$412,406	\$42,630	\$1,078,577

Sources of Operating Funds Expended



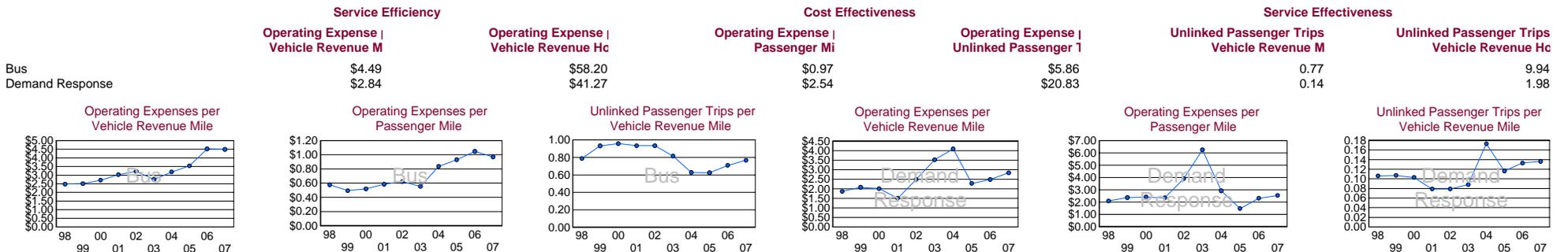
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expense ¹	Fare Revenue ¹	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,519,009	\$775,026	\$725,547	5,693,534	1,228,396	942,483	94,827	0.0	34	5.4	23	1.00	48%
Demand Response	\$2,025,605	\$178,760	\$353,030	797,652	714,208	97,226	49,076	N/A	26	2.7	26	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately