

Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Montgomery, AL | |
| Square Miles | 99 |
| Population | 196,892 |
| Population Ranking out of 465 UZAs | 156 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 135 |
| Population | 201,568 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,468,821 |
| Annual Unlinked Trips | 1,086,762 |
| Average Weekday Unlinked Trips | 4,071 |
| Average Saturday Unlinked Trips | 1,707 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,590,203 |
| Annual Vehicle Revenue Hours | 97,519 |
| Vehicles Operated in Maximum Service | 31 |
| Vehicles Available for Maximum Service | 42 |
| Base Period Requirement | 19 |

Financial Information

Fare Revenues Earned \$566,446

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (10%) | \$566,446 |
| Local Funds | (42%) | 2,458,415 |
| State Funds | (1%) | 38,496 |
| Federal Assistance | (44%) | 2,631,770 |
| Other Funds | (4%) | 227,651 |
| Total Operating Funds Expended | | \$5,922,778 |
| Sources of Capital Funds Expended | | |
| Local funds | (16%) | \$764,544 |
| State Funds | (0%) | 0 |
| Federal Assistance | (84%) | 3,962,102 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$4,726,646 |

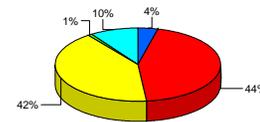
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$4,191,961 |
| Materials and Supplies | 776,211 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 484,784 |
| Total Operating Expenses | \$5,452,956 |
| Reconciling Cash Expenditures | \$469,807 |

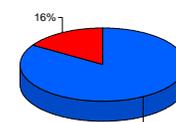
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 23 | 0 | \$0 | \$461,421 | \$3,767,937 | \$497,288 | \$4,726,646 |
| Demand Response | 8 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 31 | 0 | \$0 | \$461,421 | \$3,767,937 | \$497,288 | \$4,726,646 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,211,808 | \$497,105 | \$4,726,646 | 5,144,603 | 1,229,932 | 1,049,919 | 76,543 | 0.0 | 32 | 4.9 | 23 | 1.21 | 39% |
| Demand Response | \$1,241,148 | \$69,341 | \$0 | 324,218 | 360,271 | 36,843 | 20,976 | N/A | 10 | 2.0 | 8 | N/A | 25% |

Performance Measures

Service Efficiency

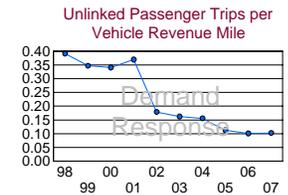
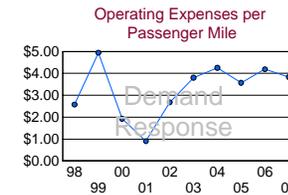
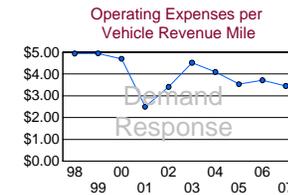
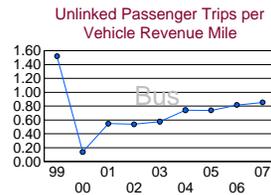
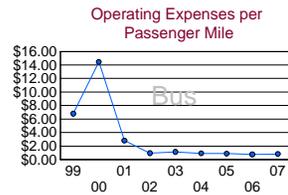
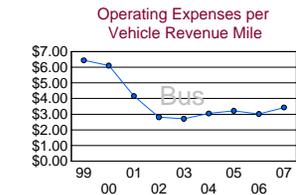
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$3.42 | \$55.03 |
| Demand Response | \$3.45 | \$59.17 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.82 | \$4.01 |
| Demand Response | \$3.83 | \$33.69 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.85 | 13.72 |
| Demand Response | 0.10 | 1.76 |



¹ Excludes data for purchased transportation reported separately