

## Tuscaloosa County Parking and Transit Authority (TMT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

#### Service Area Statistics

Square Miles	1,340
Population	171,159

#### Service Consumption

Annual Passenger Miles	1,023,320
Annual Unlinked Trips	192,646
Average Weekday Unlinked Trips	762
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	349,919
Annual Vehicle Revenue Hours	30,465
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	6

### Financial Information

**Fare Revenues Earned** \$318,647

#### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$314,846
Local Funds	( 39%)	469,597
State Funds	( 0%)	0
Federal Assistance	( 32%)	382,683
Other Funds	( 2%)	24,165
<b>Total Operating Funds Expended</b>		<b>\$1,191,291</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 77%)	12,806
Other Funds	( 23%)	3,801
<b>Total Capital Funds Expended</b>		<b>\$16,607</b>

### Summary of Operating Expenses

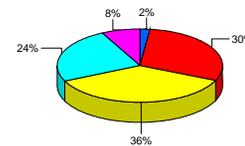
Salary, Wages and Benefits	\$794,500
Materials and Supplies	162,586
Purchased Transportation	0
Other Operating Expenses	234,205
<b>Total Operating Expenses</b>	<b>\$1,191,291</b>

Reconciling Cash Expenditures \$0

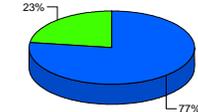
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	6	0	\$11,607	\$0	\$5,000	\$0	\$16,607
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$11,607</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$16,607</b>

### Sources of Operating Funds Expended



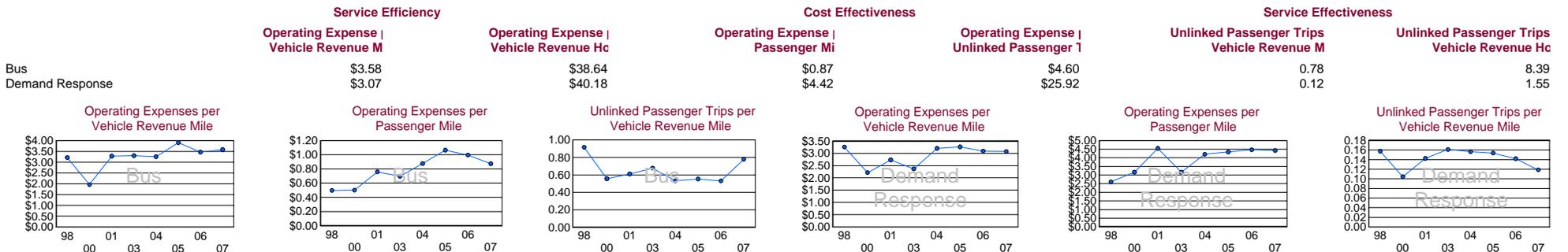
### Sources of Capital Funds Expended



### Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rati	Percen Spares
Bus	\$821,091	\$247,120	\$16,607	939,633	229,415	178,365	21,252	0.0	10	4.2	6	1.00	67%
Demand Response	\$370,200	\$71,527	\$0	83,687	120,504	14,281	9,213	N/A	7	6.4	5	N/A	40%

### Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately