

Sarasota County Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	398,854

Service Consumption

Annual Passenger Miles	13,061,665
Annual Unlinked Trips	2,427,287
Average Weekday Unlinked Trips	8,247
Average Saturday Unlinked Trips	6,045
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,774,372
Annual Vehicle Revenue Hours	264,291
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	132
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$970,747

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$970,747
Local Funds	(63%)	11,133,289
State Funds	(17%)	3,010,349
Federal Assistance	(15%)	2,658,878
Other Funds	(0%)	32,923
Total Operating Funds Expended		\$17,806,186

Sources of Capital Funds Expended

Local funds	(33%)	\$2,173,860
State Funds	(4%)	236,646
Federal Assistance	(63%)	4,129,587
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,540,093

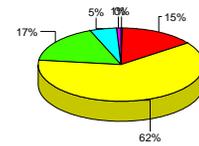
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,738,978
Materials and Supplies	2,182,112
Purchased Transportation	3,649,346
Other Operating Expenses	2,235,750
Total Operating Expenses	\$17,806,186
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	40	0	\$4,381,359	\$1,461,721	\$5,377	\$406,439	\$6,254,896
Demand Response	24	42	\$209,544	\$0	\$75,653	\$0	\$285,197
Total	64	42	\$4,590,903	\$1,461,721	\$81,030	\$406,439	\$6,540,093

Sources of Operating Funds Expended



Sources of Capital Funds Expended

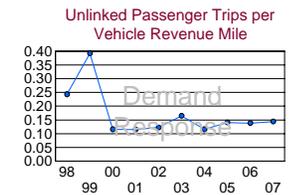
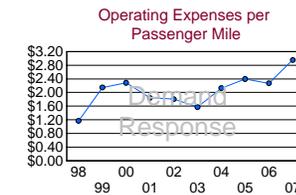
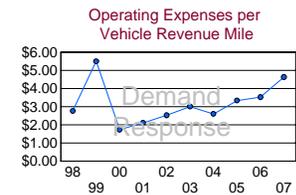
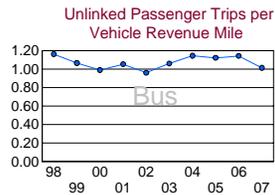
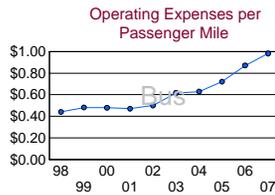
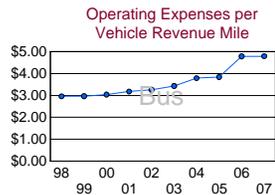


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$10,339,597	\$793,182	\$6,254,896	10,531,885	2,161,113	2,194,600	147,307	0.0	49	5.8	40	1.00	23%
Demand Response	\$7,466,589	\$177,565	\$285,197	2,529,780	1,613,259	232,687	116,984	N/A	83	3.4	66	N/A	26%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.78	\$70.19	\$0.98	\$4.71	1.02	14.90
Demand Response	\$4.63	\$63.83	\$2.95	\$32.09	0.14	1.99



¹ Excludes data for purchased transportation reported separately