

Athens Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	5,104,693
Annual Unlinked Trips	1,536,693
Average Weekday Unlinked Trips	6,054
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	852,609
Annual Vehicle Revenue Hours	73,682
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	30
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,475,037

Sources of Operating Funds Expended	
Fare Revenues (41%)	\$1,475,037
Local Funds (37%)	1,332,083
State Funds (0%)	0
Federal Assistance (21%)	750,000
Other Funds (0%)	0
Total Operating Funds Expended	\$3,557,120

Sources of Capital Funds Expended

Local funds (10%)	\$56,987
State Funds (10%)	56,987
Federal Assistance (80%)	455,898
Other Funds (0%)	0
Total Capital Funds Expended	\$569,872

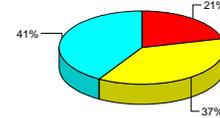
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,580,521
Materials and Supplies	689,455
Purchased Transportation	0
Other Operating Expenses	287,144
Total Operating Expenses	\$3,557,120
Reconciling Cash Expenditures	\$0

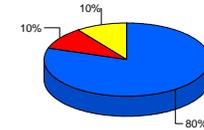
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$426,624	\$23,016	\$0	\$9,161	\$458,801
Demand Response	3	0	\$111,071	\$0	\$0	\$0	\$111,071
Total	23	0	\$537,695	\$23,016	\$0	\$9,161	\$569,872

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,253,739	\$1,454,451	\$458,801	5,056,591	779,478	1,527,671	67,513	0.0	26	4.0	20	1.00	30%
Demand Response	\$303,381	\$20,586	\$111,071	48,102	73,131	9,022	6,169	N/A	4	5.3	3	N/A	33%

Performance Measures

Service Efficiency

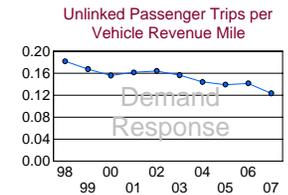
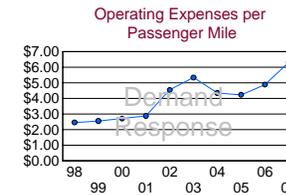
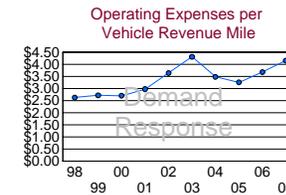
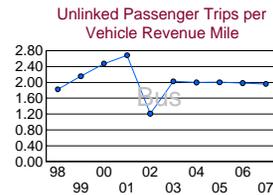
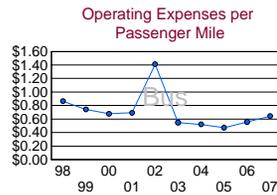
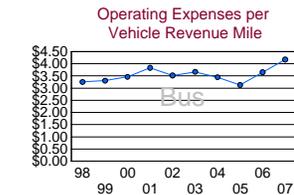
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.17	\$48.19
Demand Response	\$4.15	\$49.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.13
Demand Response	\$6.31	\$33.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	22.63
Demand Response	0.12	1.46



¹ Excludes data for purchased transportation reported separately