

Chapel Hill Transit (CHT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	15,472,140
Annual Unlinked Trips	5,975,874
Average Weekday Unlinked Trips	23,089
Average Saturday Unlinked Trips	1,625
Average Sunday Unlinked Trips	711

Service Supplied

Annual Vehicle Revenue Miles	2,216,351
Annual Vehicle Revenue Hours	175,507
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	110
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$6,459,521

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$6,459,521
Local Funds	(15%)	2,041,243
State Funds	(26%)	3,432,644
Federal Assistance	(9%)	1,215,831
Other Funds	(1%)	87,197

Total Operating Funds Expended **\$13,236,436**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	8,161,554
Other Funds	(0%)	0

Total Capital Funds Expended **\$8,161,554**

Summary of Operating Expenses

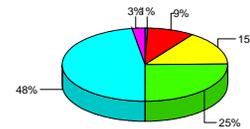
Salary, Wages and Benefits	\$9,148,821
Materials and Supplies	2,234,012
Purchased Transportation	0
Other Operating Expenses	981,158
Total Operating Expenses	\$12,363,991

Reconciling Cash Expenditures \$872,445

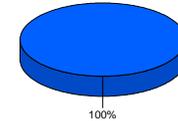
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Totz
Bus	77	0	\$1,499,397	\$459,120	\$6,203,037	\$0	\$8,161,554
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
Total	93	0	\$1,499,397	\$459,120	\$6,203,037	\$0	\$8,161,554

Sources of Operating Funds Expended



Sources of Capital Funds Expended

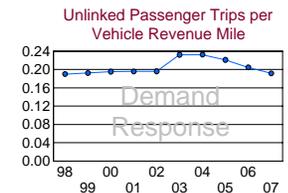
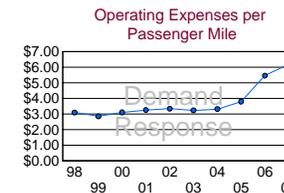
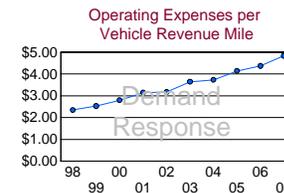
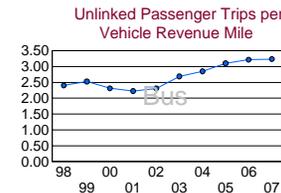
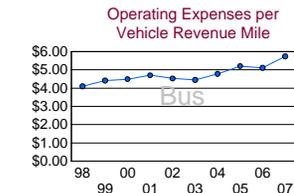


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$10,462,722	\$6,457,597	\$8,161,554	15,164,228	1,822,928	5,900,478	146,190	0.0	88	10.0	77	2.00	14%
Demand Response	\$1,901,269	\$1,924	\$0	307,912	393,423	75,396	29,317	N/A	22	3.7	16	N/A	38%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Bus	\$5.74	\$0.69	3.24
Demand Response	\$4.83	\$6.17	0.19



¹ Excludes data for purchased transportation reported separately