

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,623,690
Annual Unlinked Trips	840,329
Average Weekday Unlinked Trips	3,015
Average Saturday Unlinked Trips	1,581
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	728,209
Annual Vehicle Revenue Hours	48,056
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	23
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$622,331

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$622,331
Local Funds	(23%)	657,918
State Funds	(12%)	342,208
Federal Assistance	(40%)	1,153,365
Other Funds	(4%)	116,442
Total Operating Funds Expended		\$2,892,264
Sources of Capital Funds Expended		
Local funds	(20%)	\$8,138
State Funds	(0%)	0
Federal Assistance	(80%)	32,552
Other Funds	(0%)	0
Total Capital Funds Expended		\$40,690

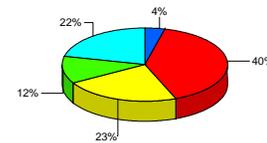
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,445,974
Materials and Supplies	772,175
Purchased Transportation	0
Other Operating Expenses	661,257
Total Operating Expenses	\$2,879,406
Reconciling Cash Expenditures	\$12,858

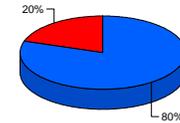
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$10,715	\$1,343	\$6,995	\$21,637	\$40,690
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$10,715	\$1,343	\$6,995	\$21,637	\$40,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,443,541	\$17,800	\$40,690	3,573,390	663,608	832,182	42,696	0.0	19	4.5	11	1.00	73%
Demand Response	\$435,865	\$604,531	\$0	50,300	64,601	8,147	5,360	N/A	4	5.0	3	N/A	33%

Performance Measures

Service Efficiency

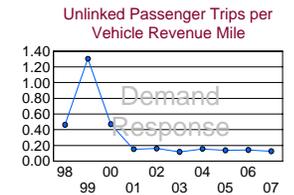
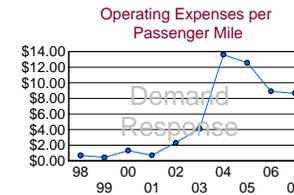
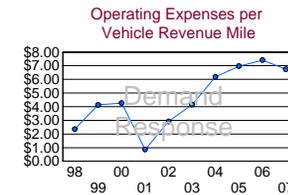
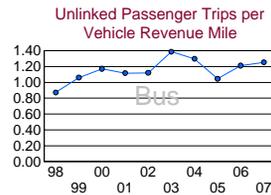
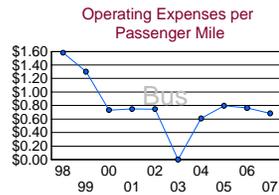
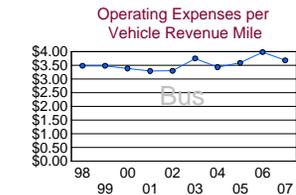
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$57.23
Demand Response	\$6.75	\$81.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.94
Demand Response	\$8.67	\$53.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.25	19.49
Demand Response	0.13	1.52



¹ Excludes data for purchased transportation reported separately