

# Pee Dee Regional Transportation Authority (PDRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

### Service Area Statistics

Square Miles	3,553
Population	331,000

### Service Consumption

Annual Passenger Miles	7,069,992
Annual Unlinked Trips	531,392
Average Weekday Unlinked Trips	1,952
Average Saturday Unlinked Trips	459
Average Sunday Unlinked Trips	270

### Service Supplied

Annual Vehicle Revenue Miles	2,984,630
Annual Vehicle Revenue Hours	128,021
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	129
Base Period Requirement	5

## Financial Information

<b>Fare Revenues Earned</b>	\$5,030,361
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 76%)	\$4,538,795
Local Funds	( 1%)	72,300
State Funds	( 0%)	0
Federal Assistance	( 21%)	1,278,466
Other Funds	( 2%)	117,109
<b>Total Operating Funds Expended</b>		<b>\$6,006,670</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	480,185
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$480,185</b>

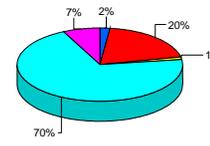
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,832,313
Materials and Supplies	1,451,978
Purchased Transportation	0
Other Operating Expenses	571,965
<b>Total Operating Expenses</b>	<b>\$5,856,256</b>
Reconciling Cash Expenditures	\$150,414

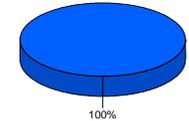
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	117	0	\$414,136	\$26,454	\$38,396	\$1,199	\$480,185
<b>Total</b>	<b>122</b>	<b>0</b>	<b>\$414,136</b>	<b>\$26,454</b>	<b>\$38,396</b>	<b>\$1,199</b>	<b>\$480,185</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Perce: Spares
Bus	\$385,673	\$45,617	\$0	221,384	140,117	54,054	12,625	0.0	7	4.4	5	1.00	40%
Demand Response	\$5,470,583	\$4,984,744	\$480,185	6,848,608	2,844,513	477,338	115,396	N/A	122	3.6	117	N/A	4%

## Performance Measures

### Service Efficiency

Operating Expense   Vehicle Revenue M	\$2.75
Demand Response	\$1.92

### Cost Effectiveness

Operating Expense   Vehicle Revenue Hc	\$30.55
Demand Response	\$47.41

### Service Effectiveness

Operating Expense   Passenger Mi	\$1.74
Demand Response	\$0.80

### Service Effectiveness

Operating Expense   Unlinked Passenger T	\$7.13
Demand Response	\$11.46

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.39
Demand Response	0.17

### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue Hc	4.28
Demand Response	4.14

### Operating Expenses per Vehicle Revenue Mile

### Operating Expenses per Passenger Mile

### Unlinked Passenger Trips per Vehicle Revenue Mile

### Operating Expenses per Vehicle Revenue Mile

### Operating Expenses per Passenger Mile

### Unlinked Passenger Trips per Vehicle Revenue Mile

<sup>1</sup> Excludes data for purchased transportation reported separately