

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,239,594
Annual Unlinked Trips	515,078
Average Weekday Unlinked Trips	1,696
Average Saturday Unlinked Trips	1,622
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	744,479
Annual Vehicle Revenue Hours	55,393
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$532,635

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$532,635
Local Funds	(23%)	583,000
State Funds	(17%)	431,741
Federal Assistance	(37%)	923,213
Other Funds	(2%)	54,209
Total Operating Funds Expended		\$2,524,798
Sources of Capital Funds Expended		
Local funds	(3%)	\$1,883
State Funds	(3%)	1,883
Federal Assistance	(94%)	62,983
Other Funds	(0%)	0
Total Capital Funds Expended		\$66,749

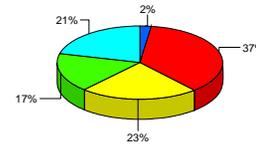
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,830,336
Materials and Supplies	440,690
Purchased Transportation	0
Other Operating Expenses	253,772
Total Operating Expenses	\$2,524,798
Reconciling Cash Expenditures	\$0

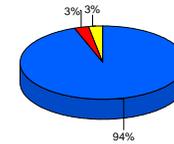
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$6,024	\$0	\$11,366	\$49,359	\$66,749
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$6,024	\$0	\$11,366	\$49,359	\$66,749

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,863,334	\$275,333	\$66,749	1,973,132	552,129	477,756	41,206	0.0	14	5.6	8	1.00	75%
Demand Response	\$661,464	\$257,302	\$0	266,462	192,350	37,322	14,187	N/A	7	5.1	5	N/A	40%

Performance Measures

Service Efficiency

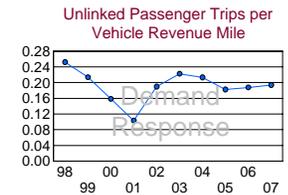
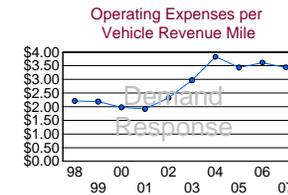
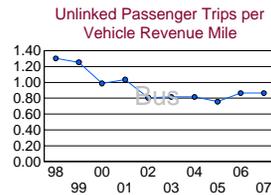
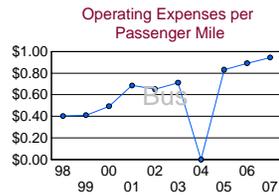
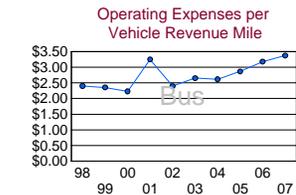
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.37	\$45.22
Demand Response	\$3.44	\$46.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.90
Demand Response	\$2.48	\$17.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	11.59
Demand Response	0.19	2.63



¹ Excludes data for purchased transportation reported separately