

### City of Rome Transit Department (RTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

**Service Area Statistics**

Square Miles	24
Population	37,000

**Service Consumption**

Annual Passenger Miles	4,467,002
Annual Unlinked Trips	652,706
Average Weekday Unlinked Trips	2,549
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	595,456
Annual Vehicle Revenue Hours	45,824
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$588,813

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$588,813
Local Funds ( 59%)	1,558,563
State Funds ( 0%)	0
Federal Assistance ( 18%)	459,972
Other Funds ( 1%)	15,780
<b>Total Operating Funds Expended</b>	<b>\$2,623,128</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 13%)	\$88,193
State Funds ( 10%)	63,193
Federal Assistance ( 77%)	505,546
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$656,932</b>

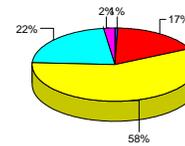
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,979,726
Materials and Supplies	419,497
Purchased Transportation	0
Other Operating Expenses	223,806
<b>Total Operating Expenses</b>	<b>\$2,623,029</b>
Reconciling Cash Expenditures	\$0

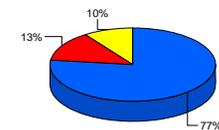
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$656,932	\$0	\$0	\$0	\$656,932
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$656,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$656,932</b>

**Sources of Operating Funds Expended**



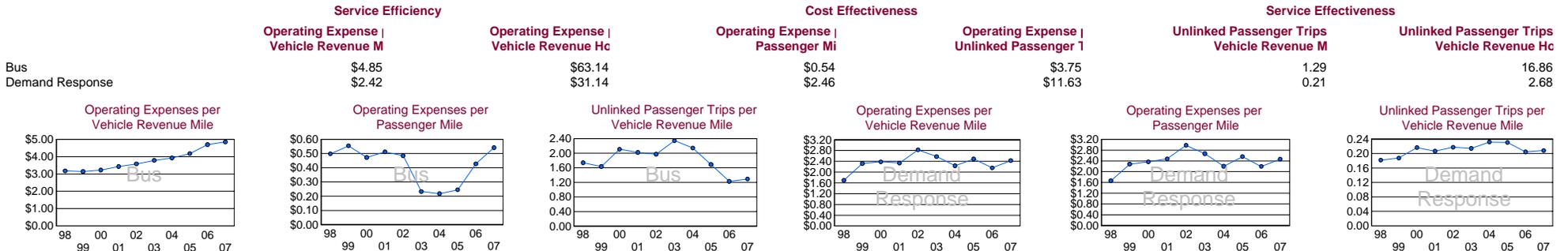
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$2,359,971	\$459,793	\$0	4,360,250	486,912	630,094	37,376	0.0	28	8.8	24	1.00	17%
Demand Response	\$263,058	\$129,020	\$656,932	106,752	108,544	22,612	8,448	N/A	4	9.0	4	N/A	0%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately