

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	594,271
Annual Unlinked Trips	200,046
Average Weekday Unlinked Trips	866
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	594,271
Annual Vehicle Revenue Hours	45,207
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	55
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$45,325
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$45,325
Local Funds (4%)	45,747
State Funds (0%)	0
Federal Assistance (42%)	525,436
Other Funds (51%)	629,002
Total Operating Funds Expended	\$1,245,510
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	83,634
Other Funds (0%)	0
Total Capital Funds Expended	\$83,634

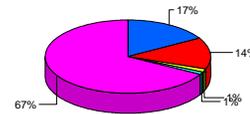
Summary of Operating Expenses

Salary, Wages and Benefits	\$678,563
Materials and Supplies	233,893
Purchased Transportation	0
Other Operating Expenses	333,054
Total Operating Expenses	\$1,245,510
Reconciling Cash Expenditures	\$0

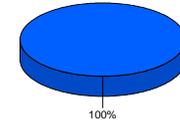
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station ¹	Othe	Total
Demand Response	52	0	\$83,664	\$0	\$0	\$0	\$83,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$1,245,510	\$45,325	\$83,664	594,271	594,271	200,046	45,207	N/A	55	6.1	52	N/A	6%

Performance Measures

Service Efficiency

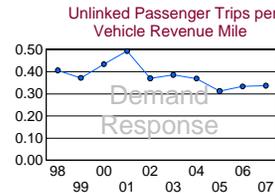
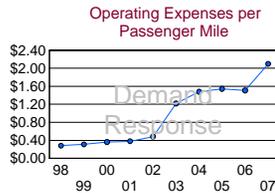
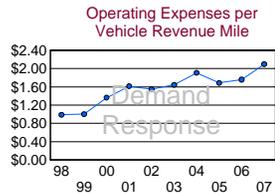
Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
\$2.10	\$27.55

Cost Effectiveness

Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
\$2.10	\$6.23

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
0.34	4.43



1 Excludes data for purchased transportation reported separately