

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

**Service Area Statistics**

Square Miles	198
Population	772,332

**Service Consumption**

Annual Passenger Miles	3,546,969
Annual Unlinked Trips	982,540
Average Weekday Unlinked Trips	5,883
Average Saturday Unlinked Trips	6,283
Average Sunday Unlinked Trips	6,729

**Service Supplied**

Annual Vehicle Revenue Miles	337,064
Annual Vehicle Revenue Hours	27,196
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$1,582,822

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$2,829,891
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 83%)	13,582,792
<b>Total Operating Funds Expended</b>		<b>\$16,412,683</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	4,584,475
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,584,475</b>

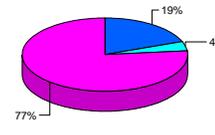
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$7,679,962
Materials and Supplies	4,088,835
Purchased Transportation	0
Other Operating Expenses	4,643,886
<b>Total Operating Expenses</b>	<b>\$16,412,683</b>
Reconciling Cash Expenditures	\$0

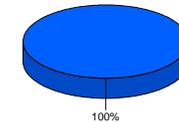
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	15	0	\$1,819,914	\$0	\$2,764,561	\$0	\$4,584,475

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$16,412,683	\$1,582,822	\$4,584,475	3,546,969	337,064	982,540	27,196	114.8	15	13.1	15	0	0%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$48.69

Operating Expense per Vehicle Revenue Hour

\$603.50

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$4.63

Operating Expense per Unlinked Passenger Trip

\$16.70

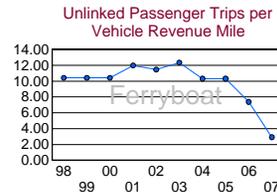
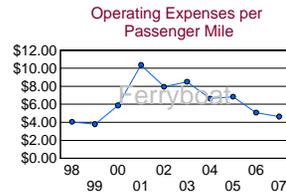
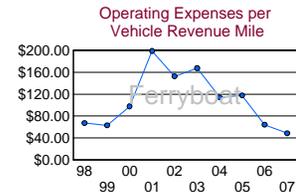
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.91

Unlinked Passenger Trips per Vehicle Revenue Hour

36.13



<sup>1</sup> Excludes data for purchased transportation reported separately