

City of Huntsville, Alabama - Public Transportation Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,209,025
Annual Unlinked Trips	407,485
Average Weekday Unlinked Trips	1,604
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,004,762
Annual Vehicle Revenue Hours	69,953
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	49
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$301,147

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$301,147
Local Funds	(43%)	1,165,941
State Funds	(0%)	0
Federal Assistance	(42%)	1,123,900
Other Funds	(4%)	103,126
Total Operating Funds Expended		\$2,694,114

Sources of Capital Funds Expended

Local funds	(38%)	\$2,035,791
State Funds	(0%)	0
Federal Assistance	(62%)	3,257,865
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,293,656

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,742,040
Materials and Supplies	412,947
Purchased Transportation	0
Other Operating Expenses	539,127
Total Operating Expenses	\$2,694,114
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$746,916	\$0	\$0	\$4,546,740	\$5,293,656
Demand Response	14	3	\$0	\$0	\$0	\$0	\$0
Total	27	3	\$746,916	\$0	\$0	\$4,546,740	\$5,293,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,633,095	\$138,473	\$5,293,656	1,560,392	608,804	312,504	36,216	0.0	19	2.9	13	1.00	46%
Demand Response	\$1,061,019	\$162,674	\$0	648,633	395,958	94,981	33,737	N/A	30	4.1	17	N/A	76%

Performance Measures

Service Efficiency

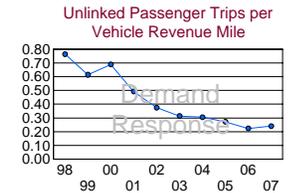
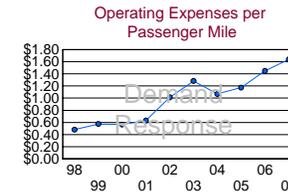
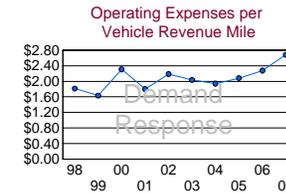
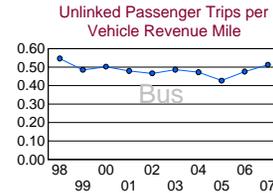
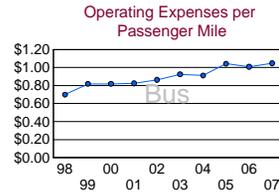
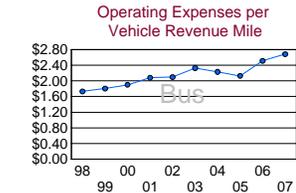
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.68	\$45.09
Demand Response	\$2.68	\$31.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$5.23
Demand Response	\$1.64	\$11.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.51	8.63
Demand Response	0.24	2.82



¹ Excludes data for purchased transportation reported separately