

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	246,773
Annual Unlinked Trips	68,543
Average Weekday Unlinked Trips	240
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	273,269
Annual Vehicle Revenue Hours	16,119
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	33
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$360,283

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$356,551
Local Funds	(9%)	83,259
State Funds	(0%)	0
Federal Assistance	(52%)	478,640
Other Funds	(0%)	0

Total Operating Funds Expended \$918,450

Sources of Capital Funds Expended

Local funds	(15%)	\$19,450
State Funds	(0%)	0
Federal Assistance	(80%)	105,546
Other Funds	(5%)	6,938

Total Capital Funds Expended \$131,934

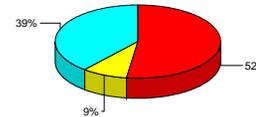
Summary of Operating Expenses

Salary, Wages and Benefits	\$455,953
Materials and Supplies	120,724
Purchased Transportation	0
Other Operating Expenses	341,773
Total Operating Expenses	\$918,450
Reconciling Cash Expenditures	\$0

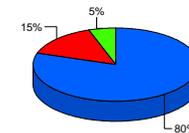
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$131,934	\$0	\$0	\$0	\$131,934
Total	14	0	\$131,934	\$0	\$0	\$0	\$131,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$301,599	\$14,025	\$0	84,167	79,690	27,892	6,003	0.0	15	4.5	2	1.00	650%
Demand Response	\$616,851	\$346,258	\$131,934	162,606	193,579	40,651	10,116	N/A	18	5.2	12	N/A	50%

Performance Measures

Service Efficiency

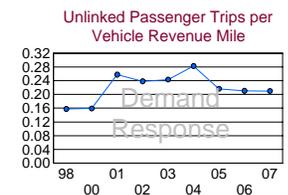
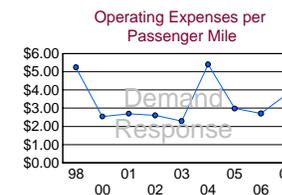
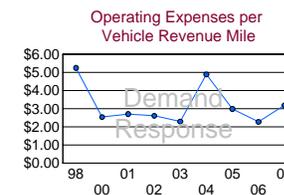
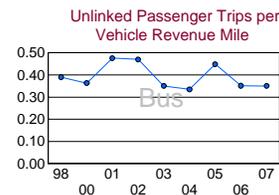
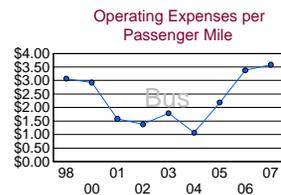
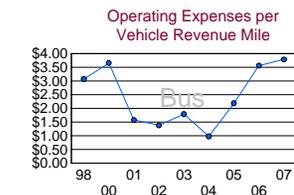
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$3.78	\$50.24
Demand Response	\$3.19	\$60.98

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$3.58	\$10.81
Demand Response	\$3.79	\$15.17

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.35	4.65
Demand Response	0.21	4.02



¹ Excludes data for purchased transportation reported separately