

Pasco County Public Transportation (PCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

Service Area Statistics

Square Miles	745
Population	434,425

Service Consumption

Annual Passenger Miles	6,970,891
Annual Unlinked Trips	1,028,136
Average Weekday Unlinked Trips	3,767
Average Saturday Unlinked Trips	2,112
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	1,411,026
Annual Vehicle Revenue Hours	83,604
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	94
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$440,904

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$440,904
Local Funds	(26%)	1,275,116
State Funds	(41%)	1,998,832
Federal Assistance	(23%)	1,134,979
Other Funds	(0%)	0

Total Operating Funds Expended \$4,849,831

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,373,467
Other Funds	(0%)	0

Total Capital Funds Expended \$1,373,467

Summary of Operating Expenses

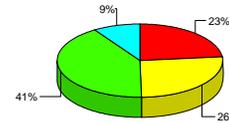
Salary, Wages and Benefits	\$2,636,773
Materials and Supplies	695,286
Purchased Transportation	641,663
Other Operating Expenses	876,110
Total Operating Expenses	\$4,849,832

Reconciling Cash Expenditures \$0

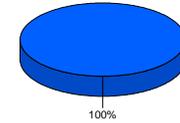
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,236,889	\$25,479	\$35,671	\$53,968	\$1,352,007
Demand Response	9	26	\$0	\$21,460	\$0	\$0	\$21,460
Total	25	26	\$1,236,889	\$46,939	\$35,671	\$53,968	\$1,373,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,704,600	\$407,217	\$1,352,007	6,533,801	1,016,009	961,362	60,829	0.0	29	5.1	16	1.00	81%
Demand Response	\$1,145,232	\$33,687	\$21,460	437,090	395,017	66,774	22,775	N/A	65	4.3	35	N/A	86%

Performance Measures

Service Efficiency

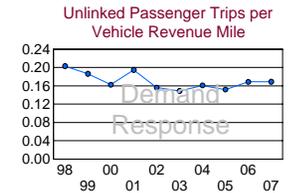
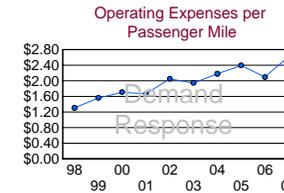
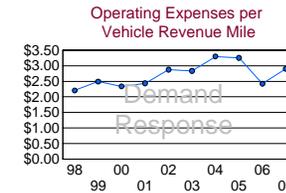
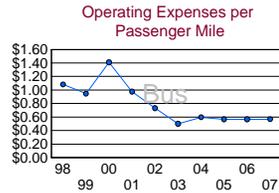
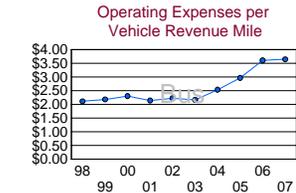
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$60.90
Demand Response	\$2.90	\$50.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.85
Demand Response	\$2.62	\$17.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	15.80
Demand Response	0.17	2.93



¹ Excludes data for purchased transportation reported separately