

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	108,818,831
Annual Unlinked Trips	3,709,923
Average Weekday Unlinked Trips	12,660
Average Saturday Unlinked Trips	5,051
Average Sunday Unlinked Trips	4,239

Service Supplied

Annual Vehicle Revenue Miles	2,961,645
Annual Vehicle Revenue Hours	110,049
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	64
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$7,263,465

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$7,263,465
Local Funds	(27%)	12,722,115
State Funds	(32%)	14,854,675
Federal Assistance	(24%)	11,276,373
Other Funds	(1%)	646,950
Total Operating Funds Expended		\$46,763,578

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(67%)	43,284,283
Federal Assistance	(17%)	11,200,686
Other Funds	(16%)	10,361,496
Total Capital Funds Expended		\$64,846,465

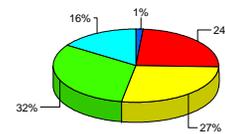
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,675,654
Materials and Supplies	5,558,413
Purchased Transportation	17,848,128
Other Operating Expenses	16,074,090
Total Operating Expenses	\$46,156,285
Reconciling Cash Expenditures	\$607,294

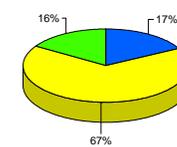
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	34	\$3,543,800	\$54,646,765	\$6,655,900	\$0	\$64,846,465
Total	0	51	\$3,543,800	\$54,646,765	\$6,655,900	\$0	\$64,846,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,849,504	\$0	\$0	837,995	402,689	301,437	45,563	0.0	20	3.4	17	5.67	18%
Commuter Rail	\$43,306,781	\$7,263,465	\$64,846,465	107,980,836	2,558,956	3,408,486	64,486	142.2	44	17.8	34	2.17	29%

Performance Measures

Service Efficiency

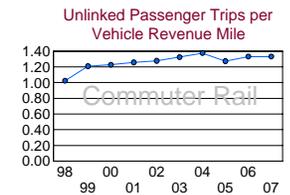
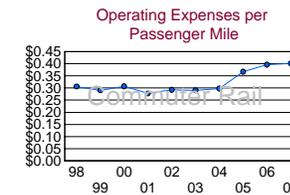
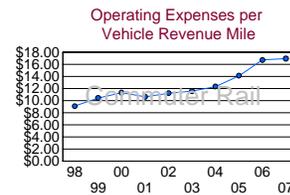
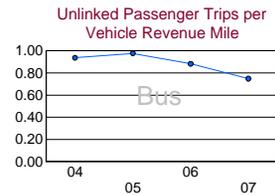
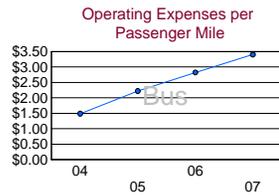
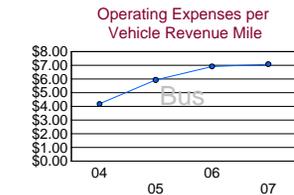
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.08	\$62.54
Commuter Rail	\$16.92	\$671.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.40	\$9.45
Commuter Rail	\$0.40	\$12.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	6.62
Commuter Rail	1.33	52.86



¹ Excludes data for purchased transportation reported separately