

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	406,069

Service Consumption

Annual Passenger Miles	40,717,939
Annual Unlinked Trips	4,707,162
Average Weekday Unlinked Trips	16,869
Average Saturday Unlinked Trips	8,127
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,723,994
Annual Vehicle Revenue Hours	196,040
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	113
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$3,704,693

Sources of Operating Funds Expended	
Fare Revenues (23%)	\$3,704,693
Local Funds (51%)	8,151,192
State Funds (3%)	408,946
Federal Assistance (18%)	2,969,158
Other Funds (5%)	829,036
Total Operating Funds Expended	\$16,063,025
Sources of Capital Funds Expended	
Local funds (14%)	\$1,492,764
State Funds (10%)	1,100,760
Federal Assistance (76%)	8,330,914
Other Funds (0%)	0
Total Capital Funds Expended	\$10,924,438

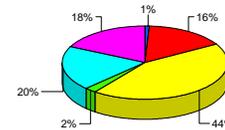
Summary of Operating Expenses

Salary, Wages and Benefits	\$458,632
Materials and Supplies	2,242,275
Purchased Transportation	11,959,508
Other Operating Expenses	1,402,610
Total Operating Expenses	\$16,063,025
Reconciling Cash Expenditures	\$0

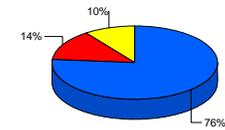
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	0	75	\$4,304,431	\$3,143,140	\$3,323,662	\$153,205	\$10,924,438
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	90	\$4,304,431	\$3,143,140	\$3,323,662	\$153,205	\$10,924,438

Sources of Operating Funds Expended



Sources of Capital Funds Expended

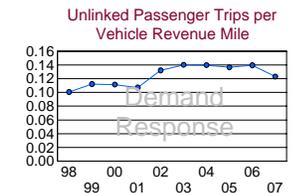
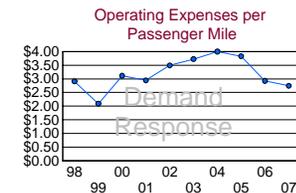
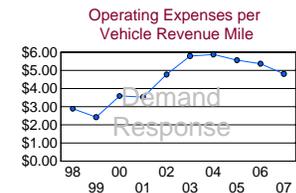
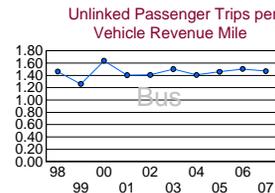
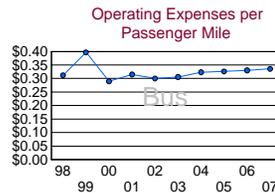
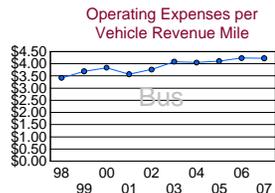


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$13,331,967	\$3,592,630	\$10,924,438	39,722,846	3,155,328	4,637,100	155,968	19.5	95	3.6	75	2.50	27%
Demand Response	\$2,731,058	\$112,063	\$0	995,093	568,666	70,062	40,072	N/A	18	3.5	15	N/A	20%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.23	\$85.48	\$0.34	\$2.88	1.47	29.73
Demand Response	\$4.80	\$68.15	\$2.74	\$38.98	0.12	1.75



1 Excludes data for purchased transportation reported separately