

## Douglas County Rideshare (Rideshare)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

#### Service Area Statistics

Square Miles	201
Population	117,000

#### Service Consumption

Annual Passenger Miles	3,689,930
Annual Unlinked Trips	128,186
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	633,048
Annual Vehicle Revenue Hours	19,304
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	54
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$229,786

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 48%)	\$229,786
Local Funds	( 48%)	229,533
State Funds	( 0%)	0
Federal Assistance	( 3%)	14,486
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$473,805</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$34,162
State Funds	( 10%)	28,412
Federal Assistance	( 79%)	235,803
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$298,377</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$224,803
Materials and Supplies	161,351
Purchased Transportation	0
Other Operating Expenses	87,651
<b>Total Operating Expenses</b>	<b>\$473,805</b>
Reconciling Cash Expenditures	\$0

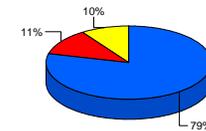
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	44	0	\$106,590	\$0	\$191,787	\$0	\$298,377

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$473,805	\$229,786	\$298,377	3,689,930	633,048	128,186	19,304	N/A	54	2.4	44	N/A	23%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.75

Operating Expense per Vehicle Revenue Hour

\$24.54

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.13

Operating Expense per Unlinked Passenger Trip

\$3.70

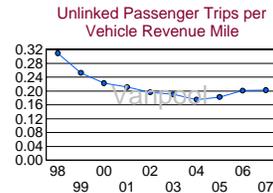
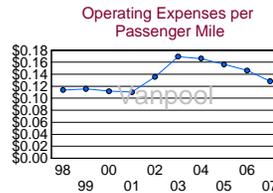
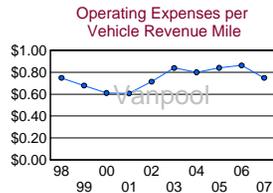
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

6.64



<sup>1</sup> Excludes data for purchased transportation reported separately