

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	66,710,648
Annual Unlinked Trips	18,048,055
Average Weekday Unlinked Trips	57,912
Average Saturday Unlinked Trips	36,023
Average Sunday Unlinked Trips	20,802

Service Supplied

Annual Vehicle Revenue Miles	7,074,552
Annual Vehicle Revenue Hours	735,996
Vehicles Operated in Maximum Service	216
Vehicles Available for Maximum Service	319
Base Period Requirement	155

Financial Information

Fare Revenues Earned	\$10,295,571
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$9,402,618
Local Funds (28%)	20,877,624
State Funds (11%)	8,321,346
Federal Assistance (18%)	13,141,100
Other Funds (30%)	22,175,935
Total Operating Funds Expended	\$73,918,623
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (22%)	59,462
Federal Assistance (78%)	215,266
Other Funds (0%)	0
Total Capital Funds Expended	\$274,728

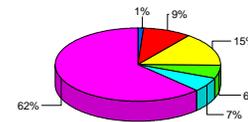
Summary of Operating Expenses

Salary, Wages and Benefits	\$51,130,268
Materials and Supplies	9,995,759
Purchased Transportation	0
Other Operating Expenses	10,644,454
Total Operating Expenses	\$71,770,481
Reconciling Cash Expenditures	\$2,148,142

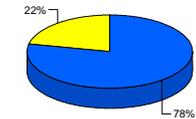
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	181	0	\$11,746	\$0	\$93,483	\$169,499	\$274,728
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0
Total	216	0	\$11,746	\$0	\$93,483	\$169,499	\$274,728

Sources of Operating Funds Expended



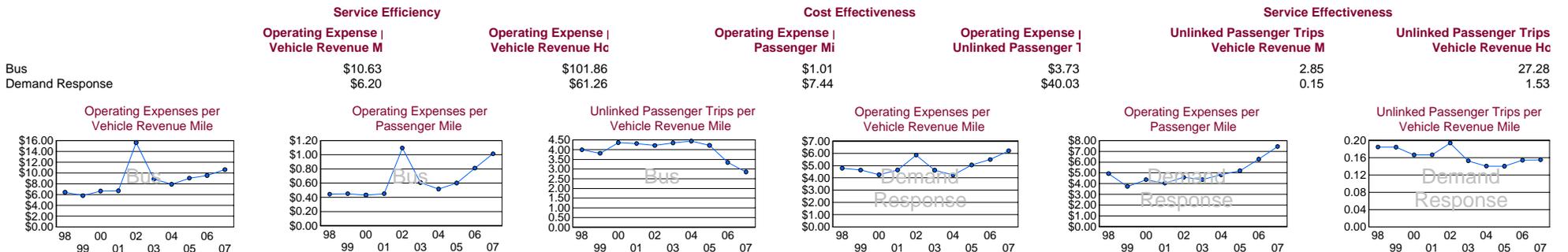
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$66,940,500	\$9,281,982	\$274,728	66,061,433	6,295,348	17,927,383	657,157	17.1	274	7.3	181	1.00	51%
Demand Response	\$4,829,981	\$120,636	\$0	649,215	779,204	120,672	78,839	N/A	45	3.8	35	N/A	29%

Performance Measures



¹ Excludes data for purchased transportation reported separately