

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Durham, NC | |
| Square Miles | 157 |
| Population | 287,796 |
| Population Ranking out of 465 UZAs | 111 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 93 |
| Population | 187,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 19,574,771 |
| Annual Unlinked Trips | 4,766,421 |
| Average Weekday Unlinked Trips | 15,973 |
| Average Saturday Unlinked Trips | 9,184 |
| Average Sunday Unlinked Trips | 4,110 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,966,468 |
| Annual Vehicle Revenue Hours | 210,738 |
| Vehicles Operated in Maximum Service | 70 |
| Vehicles Available for Maximum Service | 92 |
| Base Period Requirement | 32 |

Financial Information

Fare Revenues Earned \$2,765,183

| | | |
|--|--------|---------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (17%) | \$2,765,183 |
| Local Funds | (53%) | 8,353,323 |
| State Funds | (17%) | 2,734,752 |
| Federal Assistance | (13%) | 2,023,522 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$15,876,780 |
| Sources of Capital Funds Expended | | |
| Local funds | (32%) | \$46,435 |
| State Funds | (0%) | 0 |
| Federal Assistance | (68%) | 97,653 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$144,088 |

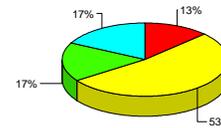
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$82,262 |
| Materials and Supplies | 1,683,357 |
| Purchased Transportation | 12,355,732 |
| Other Operating Expenses | 1,623,263 |
| Total Operating Expenses | \$15,744,614 |
| Reconciling Cash Expenditures | \$132,166 |

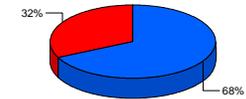
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 0 | 37 | \$0 | \$0 | \$81,911 | \$62,177 | \$144,088 |
| Demand Response | 0 | 33 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 70 | \$0 | \$0 | \$81,911 | \$62,177 | \$144,088 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$13,370,718 | \$2,626,135 | \$144,088 | 18,994,432 | 2,282,268 | 4,684,536 | 169,584 | 0.0 | 49 | 6.1 | 37 | 1.13 | 32% |
| Demand Response | \$2,373,896 | \$139,048 | \$0 | 580,339 | 684,200 | 81,885 | 41,154 | N/A | 43 | 0.0 | 33 | N/A | 30% |

Performance Measures

Service Efficiency

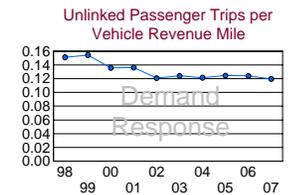
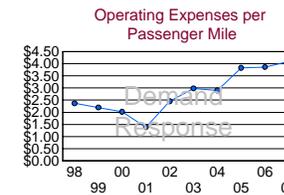
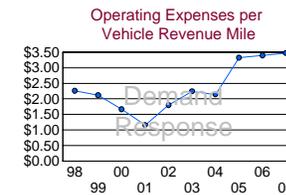
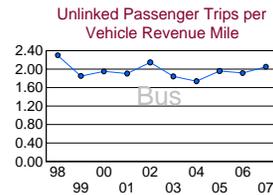
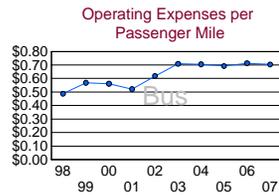
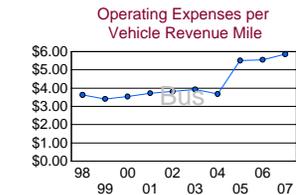
| Mode | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$5.86 | \$78.84 |
| Demand Response | \$3.47 | \$57.68 |

Cost Effectiveness

| Mode | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.70 | \$2.85 |
| Demand Response | \$4.09 | \$28.99 |

Service Effectiveness

| Mode | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 2.05 | 27.62 |
| Demand Response | 0.12 | 1.99 |



¹ Excludes data for purchased transportation reported separately