

## Spartanburg County Transportation Services (sctsb)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

#### Service Area Statistics

Square Miles	811
Population	264,230

#### Service Consumption

Annual Passenger Miles	3,144,949
Annual Unlinked Trips	214,828
Average Weekday Unlinked Trips	818
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,492,887
Annual Vehicle Revenue Hours	102,754
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	39
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$869,291

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 36%)	\$869,291
Local Funds ( 2%)	56,946
State Funds ( 11%)	275,027
Federal Assistance ( 50%)	1,202,240
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,403,504</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

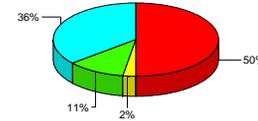
### Summary of Operating Expenses

Salary, Wages and Benefits	\$42,230
Materials and Supplies	0
Purchased Transportation	2,361,274
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,403,504</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,403,504	\$869,291	\$0	3,144,949	1,492,887	214,828	102,754	N/A	39	4.6	35	N/A	11%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$1.61

Operating Expense per Vehicle Revenue Hour

Demand Response: \$23.39

#### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$0.76

Operating Expense per Unlinked Passenger Trip

Demand Response: \$11.19

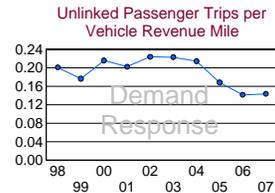
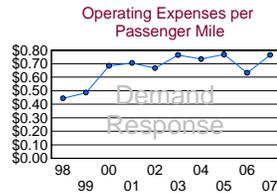
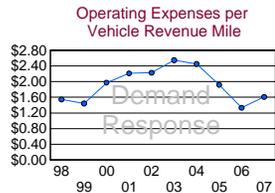
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.09



<sup>1</sup> Excludes data for purchased transportation reported separately