

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	90,324

Service Consumption

Annual Passenger Miles	3,585,503
Annual Unlinked Trips	658,264
Average Weekday Unlinked Trips	2,276
Average Saturday Unlinked Trips	1,501
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,102,130
Annual Vehicle Revenue Hours	72,845
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$468,925

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$468,925
Local Funds	(24%)	838,473
State Funds	(22%)	792,895
Federal Assistance	(39%)	1,383,285
Other Funds	(2%)	77,597
Total Operating Funds Expended		\$3,561,175
Sources of Capital Funds Expended		
Local funds	(9%)	\$167,199
State Funds	(9%)	153,677
Federal Assistance	(82%)	1,466,067
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,786,943

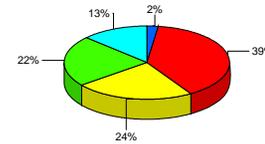
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,689,889
Materials and Supplies	621,547
Purchased Transportation	0
Other Operating Expenses	454,049
Total Operating Expenses	\$3,765,485
Reconciling Cash Expenditures	\$2,296

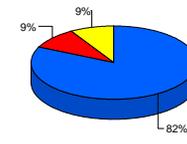
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$918,992	\$257,002	\$266,109	\$28,180	\$1,470,283
Demand Response	8	0	\$316,660	\$0	\$0	\$0	\$316,660
Total	20	0	\$1,235,652	\$257,002	\$266,109	\$28,180	\$1,786,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,697,947	\$398,142	\$1,470,283	3,373,870	782,155	622,407	50,366	0.0	18	3.4	12	1.00	50%
Demand Response	\$1,067,538	\$70,783	\$316,660	211,633	319,975	35,857	22,479	N/A	10	1.4	8	N/A	25%

Performance Measures

Service Efficiency

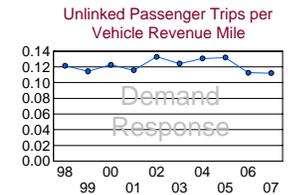
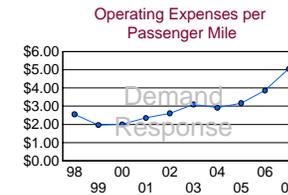
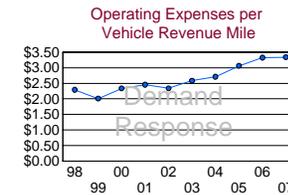
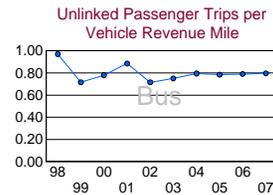
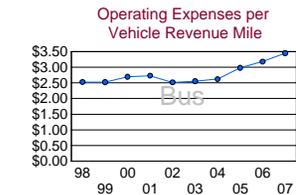
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$53.57
Demand Response	\$3.34	\$47.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$4.33
Demand Response	\$5.04	\$29.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	12.36
Demand Response	0.11	1.60



¹ Excludes data for purchased transportation reported separately