

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Greensboro, NC | |
| Square Miles | 135 |
| Population | 267,884 |
| Population Ranking out of 465 UZAs | 123 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 118 |
| Population | 235,262 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 15,240,183 |
| Annual Unlinked Trips | 4,004,588 |
| Average Weekday Unlinked Trips | 13,717 |
| Average Saturday Unlinked Trips | 6,788 |
| Average Sunday Unlinked Trips | 2,702 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,073,390 |
| Annual Vehicle Revenue Hours | 211,650 |
| Vehicles Operated in Maximum Service | 70 |
| Vehicles Available for Maximum Service | 83 |
| Base Period Requirement | 37 |

Financial Information

Fare Revenues Earned \$1,549,802

| | | |
|--|--------|---------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (10%) | \$1,549,802 |
| Local Funds | (51%) | 8,135,036 |
| State Funds | (11%) | 1,710,985 |
| Federal Assistance | (27%) | 4,244,208 |
| Other Funds | (2%) | 366,091 |
| Total Operating Funds Expended | | \$16,006,122 |
| Sources of Capital Funds Expended | | |
| Local funds | (10%) | \$298,287 |
| State Funds | (10%) | 303,282 |
| Federal Assistance | (80%) | 2,426,264 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$3,027,833 |

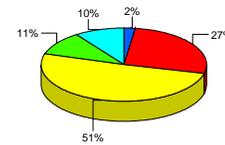
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$592,574 |
| Materials and Supplies | 2,049,236 |
| Purchased Transportation | 11,274,599 |
| Other Operating Expenses | 1,704,106 |
| Total Operating Expenses | \$15,620,515 |
| Reconciling Cash Expenditures | \$385,607 |

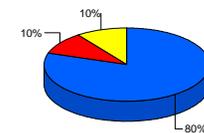
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 0 | 39 | \$2,906,930 | \$0 | \$0 | \$57,886 | \$2,964,816 |
| Demand Response | 0 | 31 | \$63,017 | \$0 | \$0 | \$0 | \$63,017 |
| Total | 0 | 70 | \$2,969,947 | \$0 | \$0 | \$57,886 | \$3,027,833 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$10,757,201 | \$1,388,167 | \$2,964,816 | 13,547,438 | 1,768,268 | 3,826,960 | 135,945 | 0.0 | 50 | 3.7 | 39 | 1.05 | 28% |
| Demand Response | \$4,863,314 | \$161,635 | \$63,017 | 1,692,745 | 1,305,122 | 177,628 | 75,705 | N/A | 33 | 4.8 | 31 | N/A | 6% |

Performance Measures

Service Efficiency

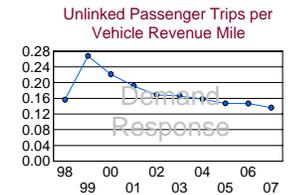
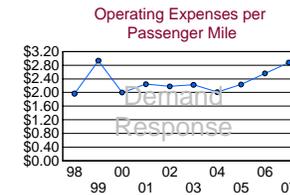
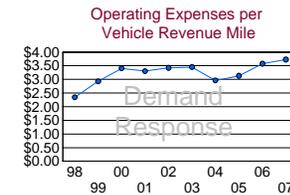
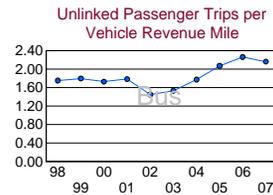
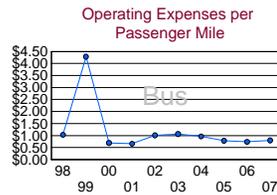
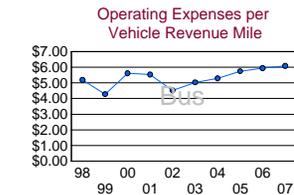
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$6.08 | \$79.13 |
| Demand Response | \$3.73 | \$64.24 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.79 | \$2.81 |
| Demand Response | \$2.87 | \$27.38 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 2.16 | 28.15 |
| Demand Response | 0.14 | 2.35 |



¹ Excludes data for purchased transportation reported separately