

**Puerto Rico Highway and Transportation Authority (PRHTA)**  
 Purchased transportation provider(s) filing a separate report: Metropolitan Bus Authority (4086)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

**Service Area Statistics**

Square Miles	198
Population	1,050,346

**Service Consumption**

Annual Passenger Miles	45,512,501
Annual Unlinked Trips	10,272,922
Average Weekday Unlinked Trips	35,216
Average Saturday Unlinked Trips	16,454
Average Sunday Unlinked Trips	10,447

**Service Supplied**

Annual Vehicle Revenue Miles	3,954,871
Annual Vehicle Revenue Hours	329,501
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	98
Base Period Requirement	27

**Financial Information**

<b>Fare Revenues Earned</b>	\$11,992,393
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 19%)	\$11,992,393
Local Funds ( 0%)	0
State Funds ( 39%)	25,252,164
Federal Assistance ( 42%)	27,123,242
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$64,367,799</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

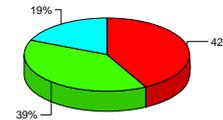
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$57,951
Materials and Supplies	0
Purchased Transportation	63,792,849
Other Operating Expenses	516,999
<b>Total Operating Expenses</b>	<b>\$64,367,799</b>
Purchased Transportation Reported Separately	\$4,593,834
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

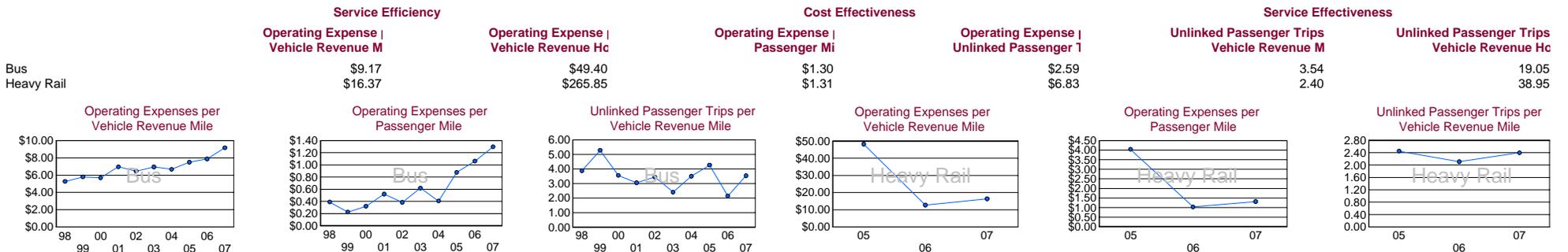


**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$6,355,398	\$1,225,065	\$0	4,900,264	692,846	2,450,132	128,641	11.1	24	8.0	24	1.14	0%
Heavy Rail	\$53,399,250	\$9,874,375	\$0	40,612,237	3,262,025	7,822,790	200,860	20.6	74	5.4	40	1.67	85%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately