

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,308,340
Annual Unlinked Trips	273,639
Average Weekday Unlinked Trips	888
Average Saturday Unlinked Trips	479
Average Sunday Unlinked Trips	476

Service Supplied

Annual Vehicle Revenue Miles	754,049
Annual Vehicle Revenue Hours	33,674
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$341,367

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$341,367
Local Funds	(3%)	80,154
State Funds	(25%)	649,235
Federal Assistance	(60%)	1,578,681
Other Funds	(0%)	0

Total Operating Funds Expended **\$2,649,437**

Sources of Capital Funds Expended

Local funds	(1%)	\$17,595
State Funds	(0%)	9,442
Federal Assistance	(99%)	3,169,328
Other Funds	(0%)	0

Total Capital Funds Expended **\$3,196,365**

Summary of Operating Expenses

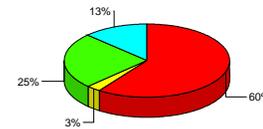
Salary, Wages and Benefits	\$1,568,255
Materials and Supplies	597,143
Purchased Transportation	0
Other Operating Expenses	484,039
Total Operating Expenses	\$2,649,437

Reconciling Cash Expenditures \$0

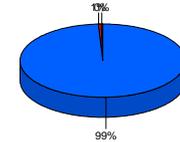
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$27,059	\$3,143,817	\$25,489	\$3,196,365
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$0	\$27,059	\$3,143,817	\$25,489	\$3,196,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,982,721	\$258,986	\$3,196,365	2,721,661	577,417	247,661	25,405	0.0	25	2.7	24	0.96	4%
Demand Response	\$638,016	\$77,523	\$0	310,878	148,705	18,090	7,310	N/A	9	2.0	8	N/A	13%
Vanpool	\$28,700	\$4,858	\$0	275,801	27,927	7,888	959	N/A	2	3.0	1	N/A	100%

Performance Measures

Service Efficiency

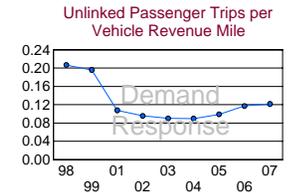
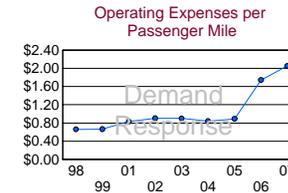
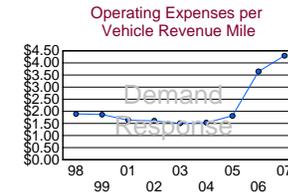
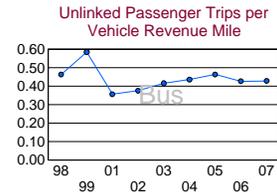
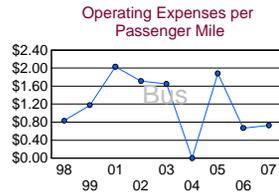
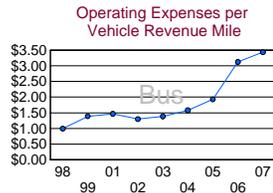
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.43	\$78.04
Demand Response	\$4.29	\$87.28
Vanpool	\$1.03	\$29.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$8.01
Demand Response	\$2.05	\$35.27
Vanpool	\$0.10	\$3.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	9.75
Demand Response	0.12	2.47
Vanpool	0.28	8.23



¹ Excludes data for purchased transportation reported separately