

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,536,688
Annual Unlinked Trips	547,418
Average Weekday Unlinked Trips	1,969
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	271,590
Annual Vehicle Revenue Hours	21,197
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$195,694

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$195,694
Local Funds (32%)	443,329
State Funds (8%)	107,523
Federal Assistance (41%)	567,627
Other Funds (6%)	78,802
Total Operating Funds Expended	\$1,392,975

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

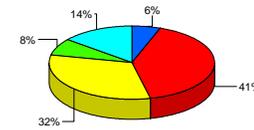
Summary of Operating Expenses

Salary, Wages and Benefits	\$632,867
Materials and Supplies	402,315
Purchased Transportation	0
Other Operating Expenses	357,794
Total Operating Expenses	\$1,392,976
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,392,976	\$195,694	\$0	2,536,688	271,590	547,418	21,197	0.0	11	8.9	8	2.00	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.13

Operating Expense per Vehicle Revenue Hour

Bus \$65.72

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.55

Operating Expense per Unlinked Passenger Trip

Bus \$2.54

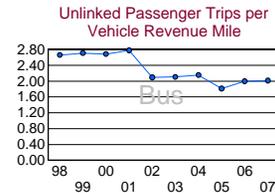
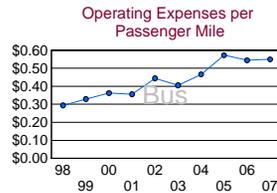
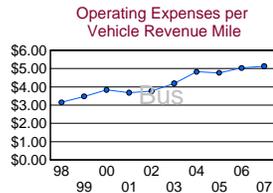
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.02

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 25.83



¹ Excludes data for purchased transportation reported separately