

# Wiregrass Transit Authority

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |        |
|------------------------------------|--------|
| Dothan, AL                         |        |
| Square Miles                       | 53     |
| Population                         | 60,792 |
| Population Ranking out of 465 UZAs | 388    |
| Other UZAs Served                  |        |

### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 600    |
| Population   | 90,000 |

### Service Consumption

|                                 |         |
|---------------------------------|---------|
| Annual Passenger Miles          | 473,263 |
| Annual Unlinked Trips           | 147,446 |
| Average Weekday Unlinked Trips  | 313     |
| Average Saturday Unlinked Trips | 77      |
| Average Sunday Unlinked Trips   | 38      |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 661,743 |
| Annual Vehicle Revenue Hours           | 45,429  |
| Vehicles Operated in Maximum Service   | 26      |
| Vehicles Available for Maximum Service | 40      |
| Base Period Requirement                |         |

## Financial Information

Fare Revenues Earned \$54,534

|  |        |                    |
|--|--------|--------------------|
| <b>Sources of Operating Funds Expended</b> |        |                    |
| Fare Revenues                              | ( 4%)  | \$54,534           |
| Local Funds                                | ( 17%) | 214,084            |
| State Funds                                | ( 7%)  | 87,857             |
| Federal Assistance                         | ( 35%) | 450,577            |
| Other Funds                                | ( 36%) | 462,915            |
| <b>Total Operating Funds Expended</b>      |        | <b>\$1,269,967</b> |

|  |        |                 |
|--|--------|-----------------|
| <b>Sources of Capital Funds Expended</b> |        |                 |
| Local funds                              | ( 0%)  | \$0             |
| State Funds                              | ( 0%)  | 0               |
| Federal Assistance                       | ( 79%) | 71,190          |
| Other Funds                              | ( 21%) | 19,066          |
| <b>Total Capital Funds Expended</b>      |        | <b>\$90,256</b> |

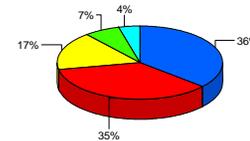
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$767,220          |
| Materials and Supplies          | 175,785            |
| Purchased Transportation        | 347,508            |
| Other Operating Expenses        | 261,765            |
| <b>Total Operating Expenses</b> | <b>\$1,552,278</b> |
| Reconciling Cash Expenditures   | \$0                |

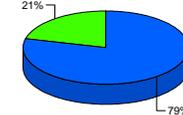
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total    |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|----------|
| Demand Response | 14                | 12                                    | \$0              | \$90,256              | \$0                     | \$0   | \$90,256 |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$1,552,278                     | \$54,534                   | \$90,256              | 473,263                | 661,743                      | 147,446               | 45,429                       | N/A                                    | 40                                     | 6.2                        | 26                                   | N/A                | 54%            |

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

|                 |        |
|-----------------|--------|
| Demand Response | \$2.35 |
|-----------------|--------|

Operating Expense per Vehicle Revenue Hour

|                 |         |
|-----------------|---------|
| Demand Response | \$34.17 |
|-----------------|---------|

### Cost Effectiveness

Operating Expense per Passenger Mile

|                 |        |
|-----------------|--------|
| Demand Response | \$3.28 |
|-----------------|--------|

Operating Expense per Unlinked Passenger Trip

|                 |         |
|-----------------|---------|
| Demand Response | \$10.53 |
|-----------------|---------|

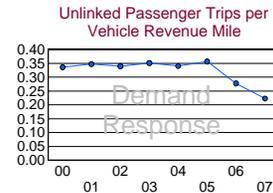
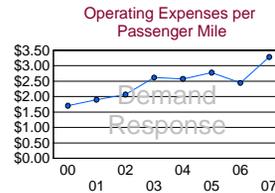
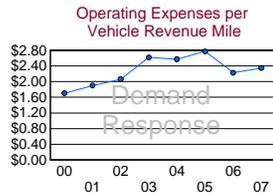
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

|                 |      |
|-----------------|------|
| Demand Response | 0.22 |
|-----------------|------|

Unlinked Passenger Trips per Vehicle Revenue Hour

|                 |      |
|-----------------|------|
| Demand Response | 3.25 |
|-----------------|------|



<sup>1</sup> Excludes data for purchased transportation reported separately