

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	128,914

Service Consumption

Annual Passenger Miles	1,822,886
Annual Unlinked Trips	330,455
Average Weekday Unlinked Trips	1,523
Average Saturday Unlinked Trips	721
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	554,610
Annual Vehicle Revenue Hours	48,239
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$34,130
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$17,352
Local Funds (19%)	331,216
State Funds (42%)	742,126
Federal Assistance (37%)	650,637
Other Funds (1%)	20,293
Total Operating Funds Expended	\$1,761,624
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (95%)	329,472
Other Funds (5%)	16,778
Total Capital Funds Expended	\$346,250

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,065,986
Materials and Supplies	194,214
Purchased Transportation	0
Other Operating Expenses	463,314
Total Operating Expenses	\$1,723,514
Reconciling Cash Expenditures	\$38,110

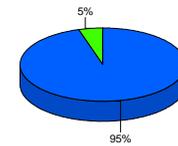
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$167,778	\$0	\$8,519	\$2,175	\$178,472
Demand Response	25	0	\$167,778	\$0	\$0	\$0	\$167,778
Total	35	0	\$335,556	\$0	\$8,519	\$2,175	\$346,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$682,552	\$28,724	\$178,472	1,190,054	193,074	276,119	18,863	0.0	15	3.2	10	1.00	50%
Demand Response	\$1,040,962	\$5,406	\$167,778	632,832	361,536	54,336	29,376	N/A	34	-2.8	25	N/A	36%

Performance Measures

Service Efficiency

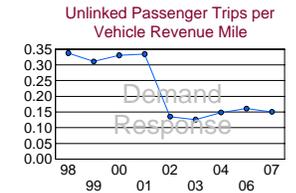
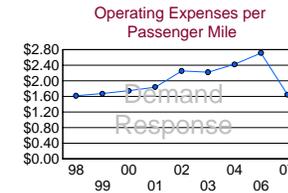
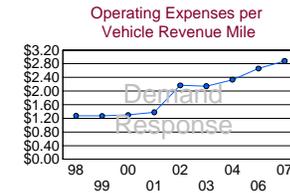
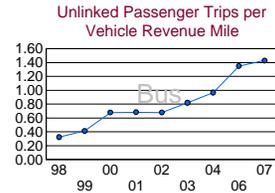
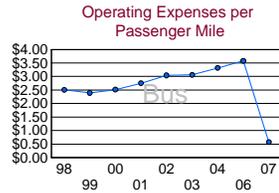
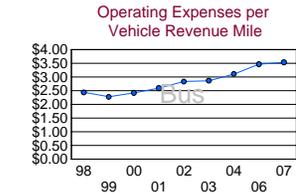
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.54	\$36.18
Demand Response	\$2.88	\$35.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.47
Demand Response	\$1.64	\$19.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	14.64
Demand Response	0.15	1.85



¹ Excludes data for purchased transportation reported separately