

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| San Juan, PR | |
| Square Miles | 892 |
| Population | 2,216,616 |
| Population Ranking out of 465 UZAs | 17 |
| Other UZAs Served | 501 |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 892 |
| Population | 2,216,616 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 158,026,386 |
| Annual Unlinked Trips | 30,491,313 |
| Average Weekday Unlinked Trips | 108,704 |
| Average Saturday Unlinked Trips | 49,443 |
| Average Sunday Unlinked Trips | 766 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 28,452,603 |
| Annual Vehicle Revenue Hours | 2,215,903 |
| Vehicles Operated in Maximum Service | 2,355 |
| Vehicles Available for Maximum Service | 3,718 |
| Base Period Requirement | |

Financial Information

Fare Revenues Earned \$28,174,497

| | |
|--|---------------------|
| Sources of Operating Funds Expended | |
| Fare Revenues (97%) | \$28,174,497 |
| Local Funds (0%) | 0 |
| State Funds (0%) | 0 |
| Federal Assistance (3%) | 742,600 |
| Other Funds (0%) | 0 |
| Total Operating Funds Expended | \$28,917,097 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

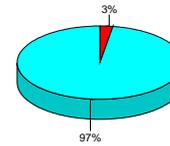
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$148,520 |
| Materials and Supplies | 0 |
| Purchased Transportation | 28,174,497 |
| Other Operating Expenses | 594,080 |
| Total Operating Expenses | \$28,917,097 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directl Operate | Purchase Transportati ¹ | Revenue Vehicle | Systems ar Guidewa ¹ | Facilities an Station | Othe | Total |
|---------|-----------------|------------------------------------|-----------------|---------------------------------|-----------------------|------|-------|
| Publico | 0 | 2,355 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operatin Expense ¹ | Fare ¹ Revenue ¹ | Uses o Capita Fund: | Annu: Passage Mile | Annual Veh Revenue Mile | Annu: Unlinked Trij | Annual Veh Revenue Hou | Fixed Guidew Direction Route Mil | Vehicles Availab for Maximu Service | Average Fle: Age in Year | Vehicles Operated Maximum Servic | Peak tr Base Rati | Percen Spares |
|---------|-------------------------------|--|---------------------|--------------------|-------------------------|---------------------|------------------------|----------------------------------|-------------------------------------|--------------------------|----------------------------------|-------------------|---------------|
| Publico | \$28,917,097 | \$28,174,497 | \$0 | 158,026,386 | 28,452,603 | 30,491,313 | 2,215,903 | N/A | 3,718 | 0.0 | 2,355 | N/A | 58% |

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$1.02

Operating Expense | Vehicle Revenue Hc

\$13.05

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.18

Operating Expense | Unlinked Passenger T

\$0.95

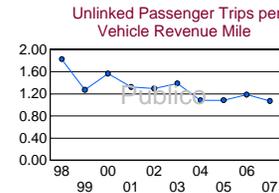
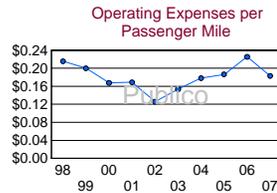
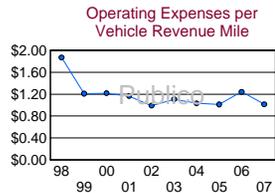
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

1.07

Unlinked Passenger Trips Vehicle Revenue Hc

13.76



¹ Excludes data for purchased transportation reported separately