

Research Triangle Regional Public Transportation Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	22,611,711
Annual Unlinked Trips	1,235,562
Average Weekday Unlinked Trips	4,797
Average Saturday Unlinked Trips	600
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,109,320
Annual Vehicle Revenue Hours	124,671
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	137
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,795,660

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,795,660
Local Funds	(31%)	4,048,202
State Funds	(28%)	3,700,802
Federal Assistance	(21%)	2,726,992
Other Funds	(7%)	879,449
Total Operating Funds Expended		\$13,151,105

Sources of Capital Funds Expended

Local funds	(5%)	\$440,889
State Funds	(27%)	2,375,716
Federal Assistance	(68%)	5,935,313
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,751,918

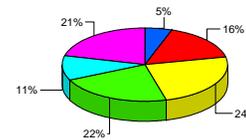
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,869,813
Materials and Supplies	2,196,212
Purchased Transportation	0
Other Operating Expenses	2,567,512
Total Operating Expenses	\$11,633,537
Reconciling Cash Expenditures	\$1,517,568

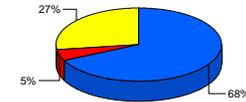
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	47	0	\$0	\$356,078	\$1,887,404	\$0	\$2,243,482
Commuter Rail	0	0	\$0	\$4,464,801	\$2,043,635	\$0	\$6,508,436
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Vanpool	62	0	\$0	\$0	\$0	\$0	\$0
Total	115	0	\$0	\$4,820,879	\$3,931,039	\$0	\$8,751,918

Sources of Operating Funds Expended



Sources of Capital Funds Expended

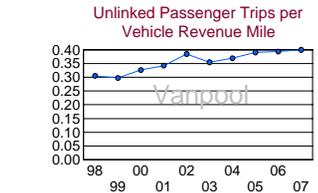
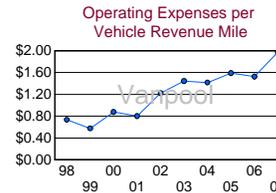
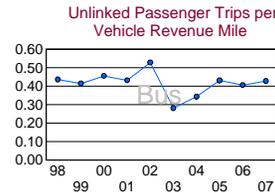
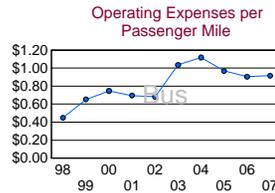
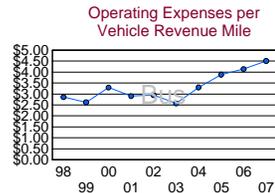


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$8,861,765	\$1,071,370	\$2,243,482	9,685,087	1,966,460	842,285	94,680	0.0	62	7.5	47	3.13	32%
Vanpool	\$1,875,777	\$670,464	\$0	12,612,809	951,280	380,512	23,529	N/A	67	5.4	62	N/A	8%
Demand Response	\$895,995	\$53,826	\$0	313,815	191,580	12,765	6,462	N/A	8	4.4	6	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.51	\$93.60	\$0.91	\$10.52	0.43	8.90
Vanpool	\$1.97	\$79.72	\$0.15	\$4.93	0.40	16.17
Demand Response	\$4.68	\$138.66	\$2.86	\$70.19	0.07	1.98



¹ Excludes data for purchased transportation reported separately