

# Morgan County Area Transportation System (MCATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

### Service Area Statistics

Square Miles	574
Population	111,064

### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	0
Average Weekday Unlinked Trips	696
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	29
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$223,342

### Sources of Operating Funds Expended

Fare Revenues	( 47%)	\$359,805
Local Funds	( 23%)	181,380
State Funds	( 0%)	0
Federal Assistance	( 30%)	231,638
Other Funds	( 0%)	0

**Total Operating Funds Expended \$772,823**

### Sources of Capital Funds Expended

Local funds	( 29%)	\$39,724
State Funds	( 0%)	0
Federal Assistance	( 71%)	96,739
Other Funds	( 0%)	0

**Total Capital Funds Expended \$136,463**

## Summary of Operating Expenses

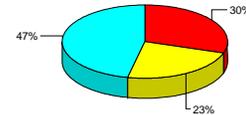
Salary, Wages and Benefits	\$547,736
Materials and Supplies	205,808
Purchased Transportation	0
Other Operating Expenses	19,279
<b>Total Operating Expenses</b>	<b>\$772,823</b>

Reconciling Cash Expenditures \$0

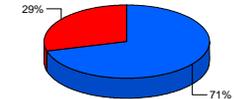
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Demand Response	28	0	\$136,463	\$0	\$0	\$0	\$136,463

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$772,823	\$223,342	\$136,463	0	0	0	0	N/A	29	4.4	28	N/A	4%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

Demand Response \$0.00

Operating Expense | Vehicle Revenue Hc

Demand Response \$0.00

### Cost Effectiveness

Operating Expense | Passenger Mi

Demand Response \$0.00

Operating Expense | Unlinked Passenger T

Demand Response \$0.00

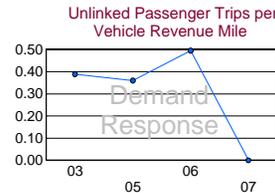
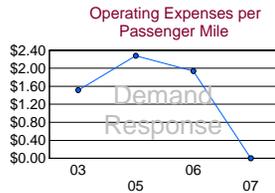
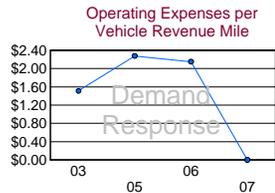
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

Demand Response 0.00

Unlinked Passenger Trips Vehicle Revenue Hc

Demand Response 0.00



<sup>1</sup> Excludes data for purchased transportation reported separately