

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	857,475
Annual Unlinked Trips	134,347
Average Weekday Unlinked Trips	542
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	504,674
Annual Vehicle Revenue Hours	38,766
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$100,850

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$66,585
Local Funds	(23%)	490,390
State Funds	(31%)	650,421
Federal Assistance	(43%)	924,397
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,131,793

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(93%)	365,522
Other Funds	(7%)	29,348
Total Capital Funds Expended		\$394,870

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,513,863
Materials and Supplies	196,292
Purchased Transportation	0
Other Operating Expenses	361,700
Total Operating Expenses	\$2,071,855
Reconciling Cash Expenditures	\$59,938

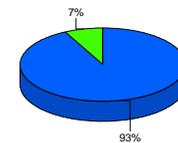
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$382,461	\$12,409	\$0	\$0	\$394,870
Total	27	0	\$382,461	\$12,409	\$0	\$0	\$394,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended

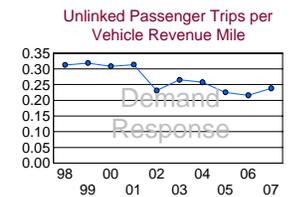
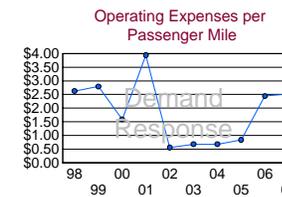
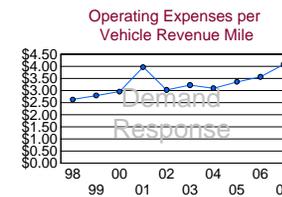
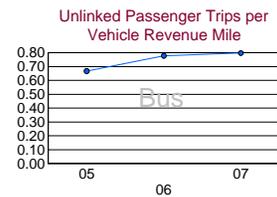
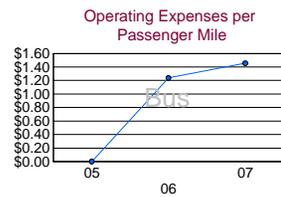
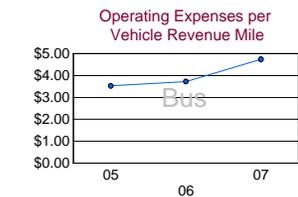


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,617	\$4,917	\$0	81,503	25,045	19,979	2,216	0.0	2	5.0	1	1.00	100%
Demand Response	\$1,953,238	\$95,933	\$394,870	775,972	479,629	114,368	36,550	N/A	36	3.4	26	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.74	\$53.53	\$1.46	\$5.94	0.80	9.02
Demand Response	\$4.07	\$53.44	\$2.52	\$17.08	0.24	3.13



¹ Excludes data for purchased transportation reported separately