

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	89,638

Service Consumption

Annual Passenger Miles	1,079,877
Annual Unlinked Trips	341,902
Average Weekday Unlinked Trips	1,311
Average Saturday Unlinked Trips	151
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,019
Annual Vehicle Revenue Hours	30,544
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$204,573

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$204,573
Local Funds	(18%)	337,718
State Funds	(18%)	337,718
Federal Assistance	(52%)	979,816
Other Funds	(1%)	20,311
Total Operating Funds Expended		\$1,880,136
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,172,992
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,172,992

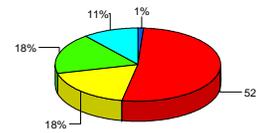
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	187,061
Purchased Transportation	1,645,568
Other Operating Expenses	47,507
Total Operating Expenses	\$1,880,136
Reconciling Cash Expenditures	\$0

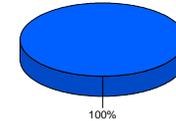
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$1,172,992	\$0	\$0	\$0	\$1,172,992
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$1,172,992	\$0	\$0	\$0	\$1,172,992

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,640,979	\$190,293	\$1,172,992	1,003,629	372,250	327,623	23,914	0.0	9	4.1	6	1.00	50%
Demand Response	\$239,157	\$14,280	\$0	76,248	76,769	14,279	6,630	N/A	3	6.0	2	N/A	50%

Performance Measures

Service Efficiency

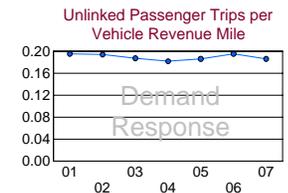
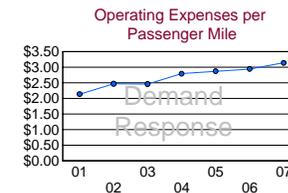
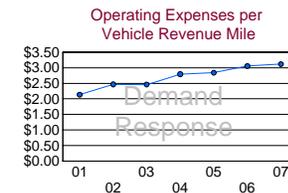
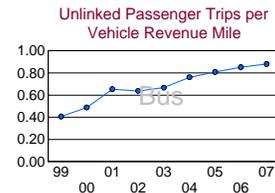
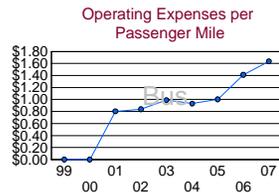
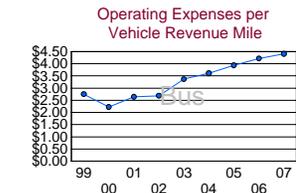
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41	\$68.62
Demand Response	\$3.12	\$36.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.64	\$5.01
Demand Response	\$3.14	\$16.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	13.70
Demand Response	0.19	2.15



¹ Excludes data for purchased transportation reported separately