

# Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons  
 (863) 534-5368

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

### Service Area Statistics

Square Miles	27
Population	153,924

### Service Consumption

Annual Passenger Miles	1,412,596
Annual Unlinked Trips	571,202
Average Weekday Unlinked Trips	1,928
Average Saturday Unlinked Trips	1,421
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	661,959
Annual Vehicle Revenue Hours	36,446
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	50
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$340,589

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$148,271
Local Funds	( 0%)	2,849
State Funds	( 24%)	486,181
Federal Assistance	( 69%)	1,429,448
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,066,749</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$259,302
State Funds	( 0%)	0
Federal Assistance	( 90%)	2,223,162
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,482,464</b>

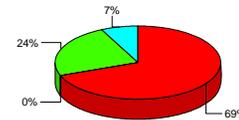
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,594,621
Materials and Supplies	345,229
Purchased Transportation	16,858
Other Operating Expenses	110,041
<b>Total Operating Expenses</b>	<b>\$2,066,749</b>
Reconciling Cash Expenditures	\$0

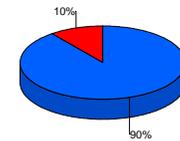
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	19	0	\$0	\$0	\$2,223,162	\$0	\$2,223,162
Demand Response	10	3	\$242,441	\$16,861	\$0	\$0	\$259,302
<b>Total</b>	<b>29</b>	<b>3</b>	<b>\$242,441</b>	<b>\$16,861</b>	<b>\$2,223,162</b>	<b>\$0</b>	<b>\$2,482,464</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

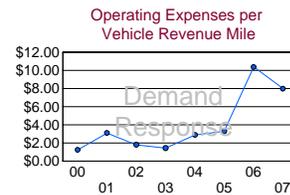
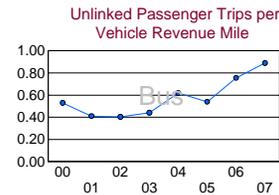
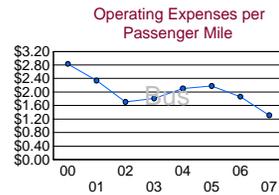
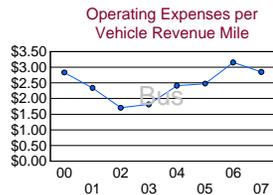


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$1,786,932	\$122,387	\$2,223,162	1,362,990	626,919	557,078	33,451	0.0	37	5.7	19	1.00	95%
Demand Response	\$279,817	\$25,884	\$259,302	49,606	35,040	14,124	2,995	N/A	13	3.1	13	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$2.85	\$53.42	\$1.31	\$3.21	0.89	16.65
Demand Response	\$7.99	\$93.43	\$5.64	\$19.81	0.40	4.72



<sup>1</sup> Excludes data for purchased transportation reported separately