

Okaloosa County Board of County Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,426,027
Annual Unlinked Trips	259,503
Average Weekday Unlinked Trips	951
Average Saturday Unlinked Trips	317
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,194,771
Annual Vehicle Revenue Hours	82,551
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$450,581

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$450,581
Local Funds	(9%)	208,358
State Funds	(56%)	1,342,426
Federal Assistance	(15%)	362,453
Other Funds	(2%)	38,560
Total Operating Funds Expended		\$2,402,378

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	862,129
Other Funds	(0%)	0
Total Capital Funds Expended		\$862,129

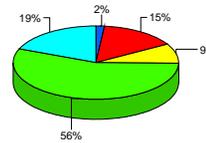
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,543
Materials and Supplies	0
Purchased Transportation	2,394,836
Other Operating Expenses	0
Total Operating Expenses	\$2,402,379
Reconciling Cash Expenditures	\$0

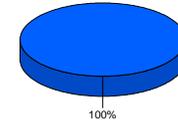
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated Transportation ¹	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$713,557	\$11,787	\$0	\$52,178	\$777,522
Demand Response	0	34	\$67,244	\$0	\$0	\$17,363	\$84,607
Total	0	48	\$780,801	\$11,787	\$0	\$69,541	\$862,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$979,510	\$54,694	\$777,522	811,155	488,929	169,389	38,154	0.0	17	2.4	14	1.00	21%
Demand Response	\$1,422,869	\$395,887	\$84,607	614,872	705,842	90,114	44,397	N/A	37	2.4	34	N/A	9%

Performance Measures

Service Efficiency

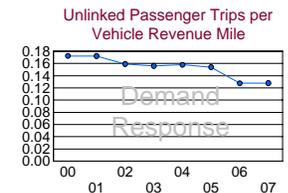
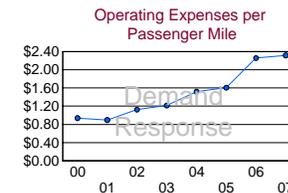
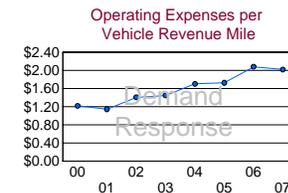
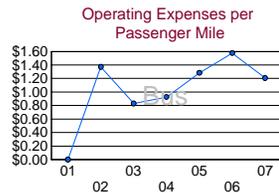
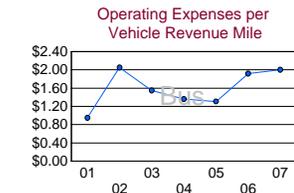
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.00	\$25.67
Demand Response	\$2.02	\$32.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$5.78
Demand Response	\$2.31	\$15.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	4.44
Demand Response	0.13	2.03



¹ Excludes data for purchased transportation reported separately