

Macon-Bibb County Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	115,255

Service Consumption

Annual Passenger Miles	4,998,967
Annual Unlinked Trips	1,076,629
Average Weekday Unlinked Trips	3,376
Average Saturday Unlinked Trips	4,196
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,113,424
Annual Vehicle Revenue Hours	77,683
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$942,737

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$900,968
Local Funds	(44%)	1,909,867
State Funds	(0%)	0
Federal Assistance	(35%)	1,546,377
Other Funds	(1%)	24,698
Total Operating Funds Expended		\$4,381,910
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(22%)	18,315
Other Funds	(78%)	65,956
Total Capital Funds Expended		\$84,271

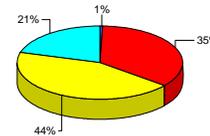
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,573,494
Materials and Supplies	971,998
Purchased Transportation	0
Other Operating Expenses	768,440
Total Operating Expenses	\$4,313,932
Reconciling Cash Expenditures	\$67,978

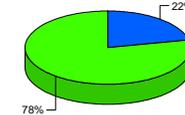
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	19	0	\$63,921	\$0	\$0	\$20,354	\$84,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,313,932	\$942,737	\$84,275	4,998,967	1,113,424	1,076,629	77,683	0.0	23	6.9	19	1.00	21%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$3.87

Operating Expense | Vehicle Revenue Hc

\$55.53

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.86

Operating Expense | Unlinked Passenger T

\$4.01

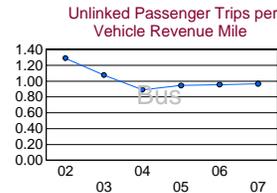
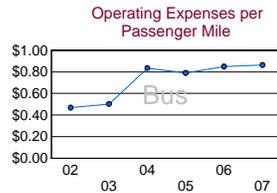
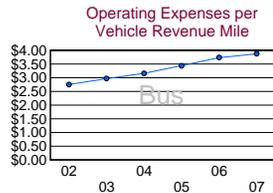
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

0.97

Unlinked Passenger Trips Vehicle Revenue Hc

13.86



¹ Excludes data for purchased transportation reported separately