

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	28,843,155
Annual Unlinked Trips	1,412,149
Average Weekday Unlinked Trips	5,562
Average Saturday Unlinked Trips	282
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,206,876
Annual Vehicle Revenue Hours	101,431
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	135
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$2,785,279

Sources of Operating Funds Expended	
Fare Revenues (27%)	\$2,785,279
Local Funds (11%)	1,150,552
State Funds (0%)	1,830
Federal Assistance (62%)	6,530,012
Other Funds (0%)	0
Total Operating Funds Expended	\$10,467,673
Sources of Capital Funds Expended	
Local funds (0%)	\$25,162
State Funds (53%)	4,044,677
Federal Assistance (47%)	3,572,882
Other Funds (0%)	0
Total Capital Funds Expended	\$7,642,721

Summary of Operating Expenses

Salary, Wages and Benefits	\$545,529
Materials and Supplies	1,461,204
Purchased Transportation	6,779,539
Other Operating Expenses	1,681,460
Total Operating Expenses	\$10,467,732
Purchased Transportation Reported Separately	\$2,804,660
Reconciling Cash Expenditures	\$0

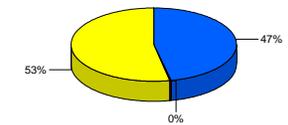
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	60	\$7,150,109	\$0	\$325,288	\$167,324	\$7,642,721
Vanpool	50	0	\$0	\$0	\$0	\$0	\$0
Total	50	60	\$7,150,109	\$0	\$325,288	\$167,324	\$7,642,721

Sources of Operating Funds Expended



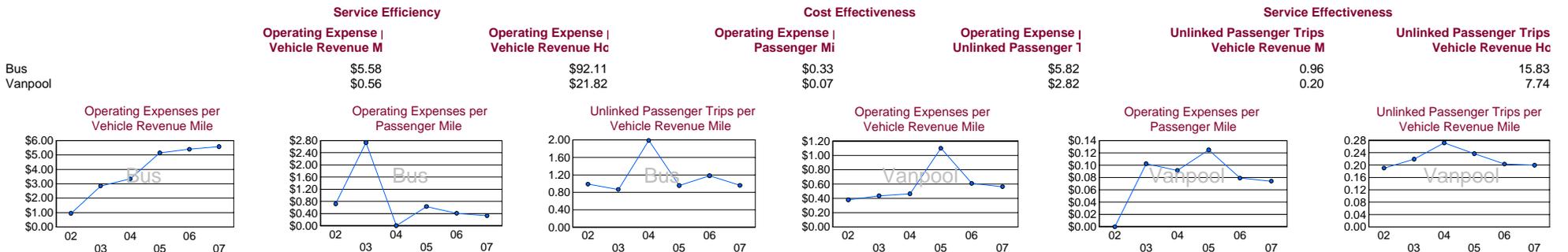
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$7,141,743	\$1,881,494	\$7,642,721	21,801,781	1,280,070	1,227,213	77,538	35.6	75	2.1	60	7.50	25%
Vanpool	\$521,329	\$303,828	\$0	7,041,374	926,806	184,936	23,893	N/A	60	5.3	50	N/A	20%

Performance Measures



1 Excludes data for purchased transportation reported separately