

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	583,048

Service Consumption

Annual Passenger Miles	45,052,791
Annual Unlinked Trips	2,141,186
Average Weekday Unlinked Trips	7,970
Average Saturday Unlinked Trips	2,093
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,572,243
Annual Vehicle Revenue Hours	145,557
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	94
Base Period Requirement	55

Financial Information

Fare Revenues Earned \$3,035,442

Sources of Operating Funds Expended	
Fare Revenues (24%)	\$3,035,442
Local Funds (46%)	5,714,507
State Funds (0%)	61,994
Federal Assistance (19%)	2,383,579
Other Funds (10%)	1,298,316
Total Operating Funds Expended	\$12,493,838
Sources of Capital Funds Expended	
Local funds (27%)	\$9,910
State Funds (8%)	3,030
Federal Assistance (65%)	24,238
Other Funds (0%)	0
Total Capital Funds Expended	\$37,178

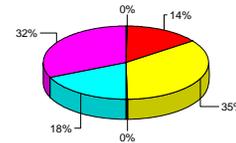
Summary of Operating Expenses

Salary, Wages and Benefits	\$298,568
Materials and Supplies	1,388,587
Purchased Transportation	10,525,133
Other Operating Expenses	146,433
Total Operating Expenses	\$12,358,721
Reconciling Cash Expenditures	\$135,117

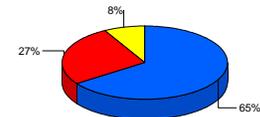
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Direct Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	67	\$30,298	\$0	\$6,880	\$0	\$37,178
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	72	\$30,298	\$0	\$6,880	\$0	\$37,178

Sources of Operating Funds Expended



Sources of Capital Funds Expended

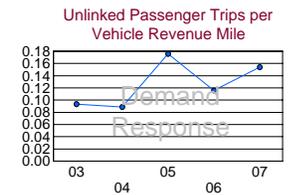
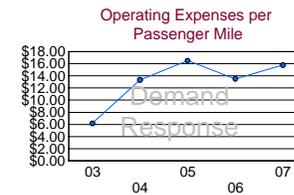
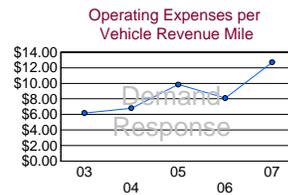
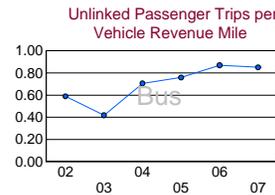
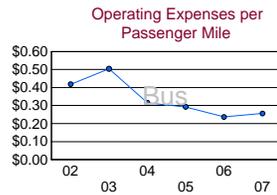
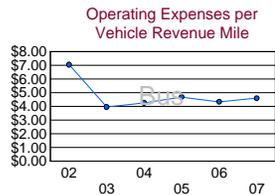


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rati	Percen Spares
Bus	\$11,508,440	\$2,980,491	\$37,178	44,998,844	2,505,207	2,130,872	137,236	59.2	86	4.6	67	1.22	28%
Demand Response	\$850,281	\$54,951	\$0	53,947	67,036	10,314	8,321	N/A	8	5.0	5	N/A	60%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.59	\$83.86	\$0.26	\$5.40	0.85	15.53
Demand Response	\$12.68	\$102.18	\$15.76	\$82.44	0.15	1.24



¹ Excludes data for purchased transportation reported separately