

# Collier Area Transit (CAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

### Service Area Statistics

Square Miles	1,513
Population	326,658

### Service Consumption

Annual Passenger Miles	2,448,473
Annual Unlinked Trips	1,249,453
Average Weekday Unlinked Trips	4,063
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	1,413

### Service Supplied

Annual Vehicle Revenue Miles	1,837,801
Annual Vehicle Revenue Hours	97,264
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	46
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$1,152,895

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$1,152,895
Local Funds	( 34%)	2,241,202
State Funds	( 33%)	2,204,457
Federal Assistance	( 16%)	1,033,862
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$6,632,416</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 77%)	\$541,136
State Funds	( 7%)	46,553
Federal Assistance	( 16%)	113,743
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$701,432</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$94,840
Materials and Supplies	1,104,881
Purchased Transportation	4,883,409
Other Operating Expenses	549,288
<b>Total Operating Expenses</b>	<b>\$6,632,418</b>
Reconciling Cash Expenditures	\$0

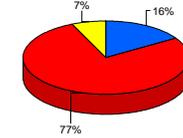
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	14	\$232,665	\$6,215	\$0	\$141,931	\$380,811
Demand Response	0	26	\$320,621	\$0	\$0	\$0	\$320,621
<b>Total</b>	<b>0</b>	<b>40</b>	<b>\$553,286</b>	<b>\$6,215</b>	<b>\$0</b>	<b>\$141,931</b>	<b>\$701,432</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

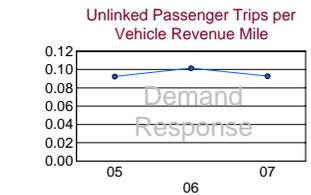
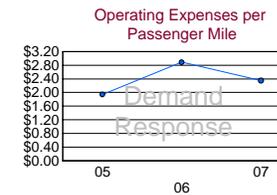
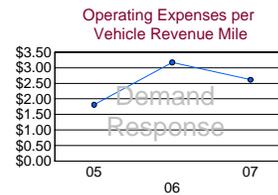
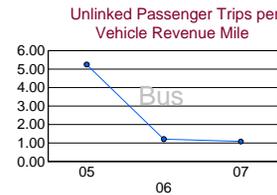
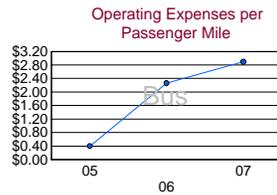
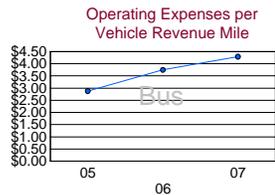


## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$4,678,982	\$993,938	\$380,811	1,616,801	1,090,385	1,180,147	59,503	0.0	19	2.6	14	1.00	36%
Demand Response	\$1,953,436	\$158,957	\$320,621	831,672	747,416	69,306	37,761	N/A	27	3.6	26	N/A	4%

## Performance Measures

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.29	\$78.63	\$2.89	\$3.96	1.08	19.83
Demand Response	\$2.61	\$51.73	\$2.35	\$28.19	0.09	1.84



<sup>1</sup> Excludes data for purchased transportation reported separately