

# Town of Cary (CTRAN)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

### Service Area Statistics

Square Miles	50
Population	107,973

### Service Consumption

Annual Passenger Miles	748,229
Annual Unlinked Trips	100,515
Average Weekday Unlinked Trips	357
Average Saturday Unlinked Trips	190
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	787,248
Annual Vehicle Revenue Hours	44,429
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	4

## Financial Information

Fare Revenues Earned \$124,020

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 5%)	\$124,020
Local Funds ( 60%)	1,600,807
State Funds ( 10%)	253,480
Federal Assistance ( 25%)	668,139
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,646,446</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

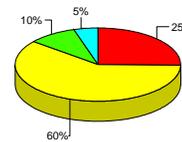
## Summary of Operating Expenses

Salary, Wages and Benefits	\$90,106
Materials and Supplies	180,755
Purchased Transportation	2,364,215
Other Operating Expenses	11,371
<b>Total Operating Expenses</b>	<b>\$2,646,447</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,147,582	\$70,195	\$0	389,468	383,324	61,779	22,555	0.0	7	2.1	6	1.50	17%
Demand Response	\$1,498,865	\$53,825	\$0	358,761	403,924	38,736	21,874	N/A	18	2.8	16	N/A	13%

## Performance Measures

### Service Efficiency

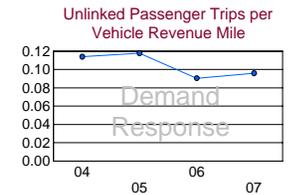
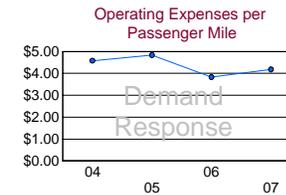
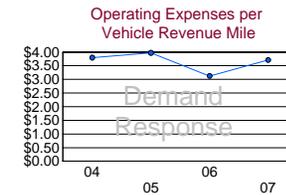
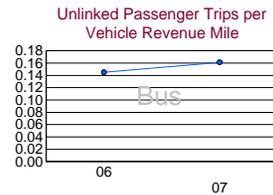
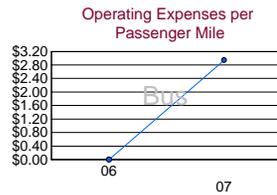
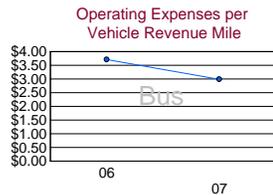
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.99	\$50.88
Demand Response	\$3.71	\$68.52

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.95	\$18.58
Demand Response	\$4.18	\$38.69

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.16	2.74
Demand Response	0.10	1.77



<sup>1</sup> Excludes data for purchased transportation reported separately