

Hernando County Board of County Commissioners (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Brooksville, FL | |
| Square Miles | 84 |
| Population | 102,193 |
| Population Ranking out of 465 UZAs | 262 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 64 |
| Population | 89,295 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 926,280 |
| Annual Unlinked Trips | 174,549 |
| Average Weekday Unlinked Trips | 701 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 551,784 |
| Annual Vehicle Revenue Hours | 28,884 |
| Vehicles Operated in Maximum Service | 21 |
| Vehicles Available for Maximum Service | 28 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$78,184

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (5%) | \$78,184 |
| Local Funds | (37%) | 650,858 |
| State Funds | (11%) | 182,818 |
| Federal Assistance | (47%) | 813,553 |
| Other Funds | (1%) | 10,870 |
| Total Operating Funds Expended | | \$1,736,283 |
| Sources of Capital Funds Expended | | |
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 313,815 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$313,815 |

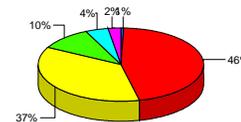
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$36,041 |
| Materials and Supplies | 0 |
| Purchased Transportation | 1,696,326 |
| Other Operating Expenses | 3,916 |
| Total Operating Expenses | \$1,736,283 |
| Reconciling Cash Expenditures | \$0 |

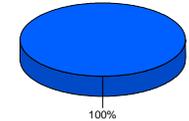
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directl Operate | Purchase Transportat ¹ | Revenue Vehicle | Systems ar Guidewa ¹ | Facilities an Station | Othe | Tota |
|-----------------|-----------------|-----------------------------------|------------------|---------------------------------|-----------------------|----------------|------------------|
| Bus | 0 | 6 | \$247,500 | \$0 | \$0 | \$6,512 | \$254,012 |
| Demand Response | 0 | 15 | \$59,803 | \$0 | \$0 | \$0 | \$59,803 |
| Total | 0 | 21 | \$307,303 | \$0 | \$0 | \$6,512 | \$313,815 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

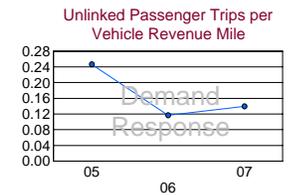
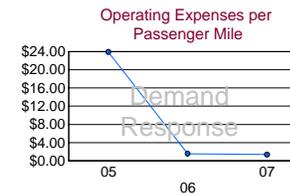
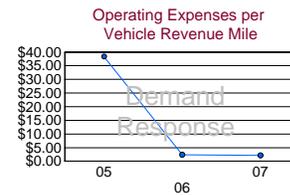
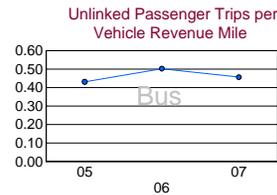
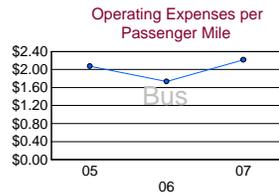
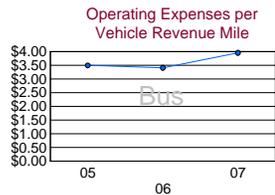


Modal Characteristics

| | Operatin Expense ¹ | Fare ¹ Revenue ¹ | Uses o Capita Fund: | Annu: Passenge Mile | Annual Vehic Revenue Mile | Annua Unlinked Trips | Annual Vehic Revenue Hour | Fixed Guidew Direction Route Mile | Vehicles Availab for Maximu Service | Average Fle ¹ Age in Year | Vehicles Operated Maximum Servic | Peak t ¹ Base Rati | Percen Spares |
|-----------------|-------------------------------|--|---------------------|---------------------|---------------------------|----------------------|---------------------------|-----------------------------------|-------------------------------------|--------------------------------------|----------------------------------|-------------------------------|---------------|
| Bus | \$1,214,198 | \$54,999 | \$254,012 | 547,800 | 307,266 | 140,436 | 17,430 | 0.0 | 10 | 3.4 | 6 | 1.00 | 67% |
| Demand Response | \$522,085 | \$23,185 | \$59,803 | 378,480 | 244,518 | 34,113 | 11,454 | N/A | 18 | 0.0 | 15 | N/A | 20% |

Performance Measures

| | Service Efficiency Operating Expense Vehicle Revenue M | Cost Effectiveness Operating Expense Vehicle Revenue Hc | Service Effectiveness Operating Expense Passenger Mi | Service Effectiveness Operating Expense Unlinked Passenger T | Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M | Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc |
|-----------------|---|--|---|---|---|--|
| Bus | \$3.95 | \$69.66 | \$2.22 | \$8.65 | 0.46 | 8.06 |
| Demand Response | \$2.14 | \$45.58 | \$1.38 | \$15.30 | 0.14 | 2.98 |



¹ Excludes data for purchased transportation reported separately