

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	4,601,200
Annual Unlinked Trips	2,330,696
Average Weekday Unlinked Trips	11,365
Average Saturday Unlinked Trips	248
Average Sunday Unlinked Trips	189

Service Supplied

Annual Vehicle Revenue Miles	548,604
Annual Vehicle Revenue Hours	55,744
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(78%)	\$2,746,184
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(22%)	776,258
Total Operating Funds Expended		\$3,522,442

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	21,638
Total Capital Funds Expended		\$21,638

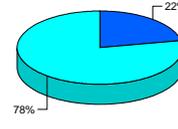
Summary of Operating Expenses

Salary, Wages and Benefits	\$145,403
Materials and Supplies	6,215
Purchased Transportation	3,256,111
Other Operating Expenses	114,713
Total Operating Expenses	\$3,522,442
Reconciling Cash Expenditures	\$0

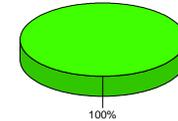
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$21,638	\$21,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



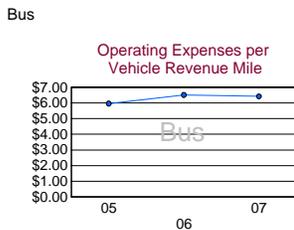
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,522,442	\$2,746,184	\$21,638	4,601,200	548,604	2,330,696	55,744	0.0	28	8.7	23	1.00	22%

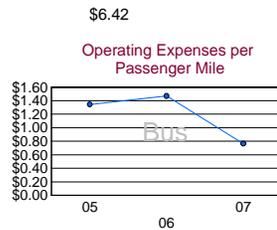
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

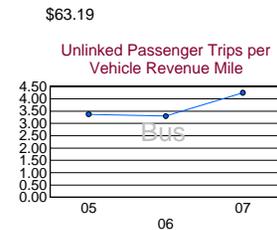


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.25

Unlinked Passenger Trips per Vehicle Revenue Hour

41.81

¹ Excludes data for purchased transportation reported separately