

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	558,105
Annual Unlinked Trips	132,184
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,500
Annual Vehicle Revenue Hours	31,985
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$760,790

Sources of Operating Funds Expended

Fare Revenues	(76%)	\$760,790
Local Funds	(0%)	0
State Funds	(7%)	71,028
Federal Assistance	(17%)	166,536
Other Funds	(0%)	0

Total Operating Funds Expended **\$998,354**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended **\$0**

Summary of Operating Expenses

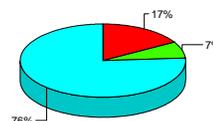
Salary, Wages and Benefits	\$628,446
Materials and Supplies	159,363
Purchased Transportation	0
Other Operating Expenses	210,545
Total Operating Expenses	\$998,354

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri ¹	Annual Veh Revenue Hou:	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Demand Response	\$998,354	\$760,790	\$0	558,105	512,500	132,184	31,985	N/A	38	3.2	35	N/A	9%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M: \$1.95

Operating Expense | Vehicle Revenue Hc: \$31.21

Cost Effectiveness

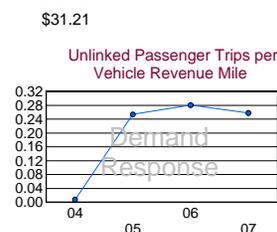
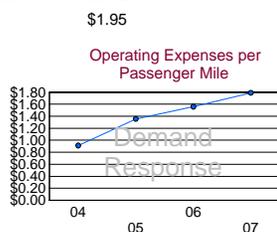
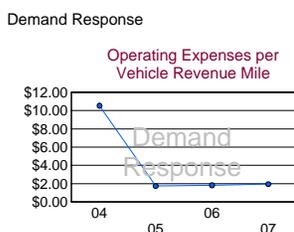
Operating Expense | Passenger Mi: \$1.79

Operating Expense | Unlinked Passenger T: \$7.55

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M: 0.26

Unlinked Passenger Trips Vehicle Revenue Hc: 4.13



¹ Excludes data for purchased transportation reported separately