

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	10,787,420
Annual Unlinked Trips	480,139
Average Weekday Unlinked Trips	2,043
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,466,347
Annual Vehicle Revenue Hours	62,970
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	181
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$697,144
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$348,572
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (78%)	1,242,518
Total Operating Funds Expended	\$1,591,090
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

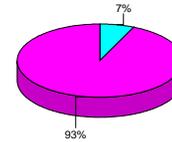
Summary of Operating Expenses

Salary, Wages and Benefits	\$171,966
Materials and Supplies	317,113
Purchased Transportation	0
Other Operating Expenses	827,817
Total Operating Expenses	\$1,316,896
Reconciling Cash Expenditures	\$274,194

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Vanpool	167	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



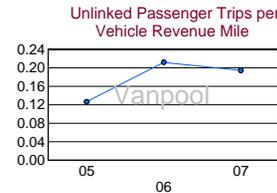
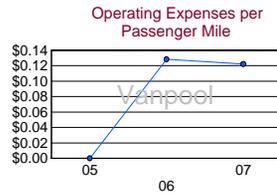
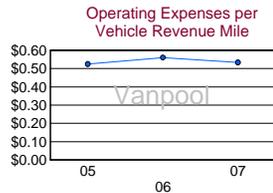
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$1,316,896	\$348,572	\$0	10,787,420	2,466,347	480,139	62,970	N/A	181	1.1	167	N/A	8%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Vanpool	\$0.53	\$20.91	\$0.12	\$2.74	0.19	7.62



¹ Excludes data for purchased transportation reported separately