

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	22,161,429
Annual Unlinked Trips	729,757
Average Weekday Unlinked Trips	2,907
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,665,783
Annual Vehicle Revenue Hours	100,791
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	256
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,953,538
Sources of Operating Funds Expended	
Fare Revenues (42%)	\$976,769
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (58%)	1,324,331
Total Operating Funds Expended	\$2,301,100
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

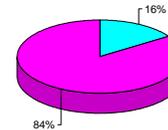
Summary of Operating Expenses

Salary, Wages and Benefits	\$284,519
Materials and Supplies	498,681
Purchased Transportation	0
Other Operating Expenses	963,145
Total Operating Expenses	\$1,746,345
Reconciling Cash Expenditures	\$554,757

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Vanpool	222	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$1,746,345	\$976,769	\$0	22,161,429	3,665,783	729,757	100,791	N/A	256	1.1	222	N/A	15%

Performance Measures

Service Efficiency

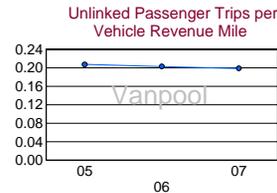
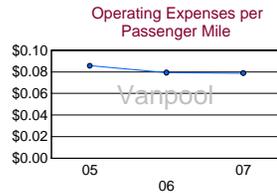
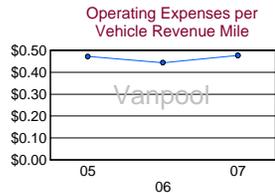
Operating Expense Vehicle Revenue M	\$0.48
Operating Expense Vehicle Revenue Hc	\$17.33

Cost Effectiveness

Operating Expense Passenger Mi	\$0.08
Operating Expense Unlinked Passenger T	\$2.39

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.20
Unlinked Passenger Trips Vehicle Revenue Hc	7.24



¹ Excludes data for purchased transportation reported separately